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U N I T Y

NEW HAMPSHIRE

ANNUAL REPORT

of the
Selectmen
and other
Town Officers

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MAY 12 2008
CONCORD, NH



Year Ending December 31, 2007

OFFICIAL OFFICE HOURS
AND
TELEPHONE NUMBERS

Selectmen's Office - Town Office Building 543-3102
Tuesday & Wednesday 9:00 a.m. to 5:00 p.m. FAX 542-5922

Selectmen Meet in Meeting Room - Town Office Building
Mondays - 4:00 p.m. Public always invited.

Town Clerk / Tax Collector - Town Office Building 542-9665
Monday 9:00 a.m. to 5:00 p.m. FAX 542-9736
Tuesday 9:00 a.m. to 5:00 p.m.
Wednesday 9:00 a.m. to 6:00 p.m.
Thursday 8:00 a.m. to 12:00 p.m.

Planning Board - Town Office Building
1st Tuesday of each month 7:00 p.m.

Landfill 543-1072
Saturday 8:00 a.m. to 4:00 p.m.
Wednesday 1:00 p.m. to 5:00 p.m.

Deputy Health Officer - Lyle Guynup 543-3102

Building Inspector - Lyle Guynup 543-3102

Police Department - Dispatch 542-7040

Fire Department 352-1100

Dog Control Officer - Cathy Sullivan 542-1419

Library - Town Office Building 543-3253
Monday 12:00 p.m. to 5:00 p.m.
Tuesday 12:00 p.m. to 5:00 p.m.
Wednesday 12:00 p.m. to 6:00 p.m.
Saturday 9:00 a.m. to 1:00 p.m.

Emergency Only 9-1-1
Fire, Police & Ambulance

The Town Hall is available to rent for special occasions or meetings.
Please call the Town Office for fee schedule.

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ANNUAL REPORT OF THE SELECTMEN AND OTHER TOWN OFFICERS UNITY, NH

Year Ending December 31, 2007
Bring your Town Report to Town Meeting
March 11, 2008
12:00 noon for Business Meeting March 15, 2008.

Richard O. Palmer
"Dick"
1922-2007

Best known for Palmer's Barn where people would go to enjoy the music, the square dancing and just getting together on a Saturday night with friends.



Dick moved to Unity in 1947, he joined the Grange, Fire Department and was a special on the Police Force. He was also a Boy Scout Leader. The Town of Unity and the residents meant a lot to Dick. He was always there when neighbors needed his help. He plowed yards, help with chores and ran other errands that people were unable to do for themselves.

Dick volunteered at the school with the reading and breakfast programs.

He also plowed gardens and mowed fields and ran a rubbish route for years.

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**ELECTED
TOWN OFFICERS
UNITY, NH
2007**

<u>OFFICE</u>	<u>ELECTED</u>	<u>TERM EXPIRES</u>
<u>Selectmen - 3 Year Term</u>		
Willard M. Hathaway	2005	2008
Jason LeMere	2006	2009
Edward Gregory	2007	2010
<u>Town Clerk - 3 Year Term</u>		
Rosemary Heino	2006	2009
<u>Treasurer - 3 Year Term</u>		
Mary Hall	2006	2009
<u>Moderator - 2 Year Term</u>		
John Callum Jr.	2006	2008
<u>Supervisors of The Checklist -6 Year Term</u>		
Donna Vandegrift- Sweetser	2003	2009
Susan Schroeter	2004	2010
Roberta Booth	2007	2008
<u>Building Inspector - 1 Year Term</u>		
Lyle Guynup	2007	2008
<u>Library Trustee - 3 Year Term</u>		
Martha Morse	2007	2010
James Baker	2007	2008
Marguerite Hall	2006	2009
<u>Planning Board - 3 Year Term</u>		
Susan Lawrence	2005	2008
Ethel Jarvis	2007	2010
Teresa Montelth	2007	2010
Bardon Flanders	2006	2009
Willard Hathaway	Ex Officio	2007
<u>Trustee of the Trust Funds - 3 Year Term</u>		
Sally Teague	2007	2010
Marguerite Hall	2005	2008
Linda Warner	2007	2009
<u>Zoning Board of Adjustments - 3 Year Term</u>		
Joy Meadows	2007	2010
Teresa Monteith	2007	2010
Rhoda Staff	2007	2009
Cheri Lemere	2005	2008
Andrew G. Williams	2005	2008

APPOINTED TOWN OFFICERS OF UNITY, NH 2007

Secretary	Laura Ryan	
Bookkeeper	Joy Meadows	
Public Works Director	Kelly Ann Butler	
Road Foreman	Harold Booth	
Highway Employees	David Burden	
	Bradley Jennings	
	Paul Thomas	Resigned
Tax Collector	Rosemary Heino	
Deputy Tax Collector	Brandy Osgood	
Deputy Town Clerk	Brandy Osgood	
Deputy Assistant	Tynee Cox	
Health Officer	Selectboard	
Assistant Moderator	Fred Bellimer	
Landfill Attendants	Vanessa Keith	
	Clarence Gee	
	Andrew Gee	
	Donna Vandergrift-Sweetser	
	Thomas Castellano	
	Laura LaRiviere	
	Karen Mackey	Resigned
	Justin Smith	Resigned
	Jeremy LeMere	Resigned
	Wanda Day	Resigned
Conservation Commission	Stanley Rastallis	2005-2008
	John Bott	2006-2008
	Gail Moeller	Resigned 2006-2008
	Bardon Flanders	2006-2009
	Randall Bragdon	Resigned 2006-2009
	Jenny Wright	2007-2010
	Ernest Bridge	2007-2010

Planning Board Secretary	Rhoda Staff	
Planning Board Alternates	Roberta Booth	
	Bruce Howard	
Assessor	Cross Country Appraisal Group	
Forester	Peter Rhodes	
Ballot Clerks	Tyney Cox	
	Marguerite Hall	
	Cheri LeMere	
	Judith Rastallis	
	Mary Ellen Bellimer	Resigned
Police Officers	Sheriff's Department	
Animal Control Officer	Cathy Sullivan	
	Maggie Malec	Resigned
Sexton	Frederick Bellimer	
Parks & Building Maint.	Frederick Bellimer	
Parks & Building Assistant	Bryan Mittner	
Fire Chief	Bruce Baker	
Fire Warden	George Dunn	
Deputy Fire Wardens	Bruce Baker	
	Todd Gregory	
	Ron Cota	
	Charles Hudson	
Civil Defense	Jason A. LeMere	
LCHIP Stewardship Committee	Mary'L. Gere, Chair	2005-2008
	James Romer	2006-2009
	Audrey Shepard	2006-2009
Recycling / Transfer Station Committee		
	Ed Gregory, Chair	2007-2008
	Vanessa Keith	2007-2008
	James Romer	2007-2008
	Scott Neilson	2007-2008
	Susan Lawrence	2007-2008
	Fred Bellimer	Alternate 2007-2008
	Todd Gregory	Alternate 2007-2008

Selectmen's Report 2008

This year we were able to tie up many loose ends from the 2005 floods; including repairs to the Slope on Cold Pond Road, Replacements of culverts on Copeland Brook Road & Judkins Road, & repairs to the Davis Bridge on Stage Road. Many thanks to you voters for showing confidence in these projects at the 2007 Town Meeting.

New Faces

- Brad Jennings, of Center Road, joined the Highway Department.
- Ed Gregory, of Cold Pond Road, rejoined the Board of Selectmen, and is heading up the Recycling/Transfer Station Committee.

New Equipment

- Fire Department Tanker
- Lawnmower for the Cemeteries & Parks

Twin Bridge Replacement

We had six bids on the Twin Bridge Project. CLD Consulting Engineers and the State of NH had projected the cost to be \$1,200,000. However, the bids ranged from \$625,253.42 to \$912,983.56. This was welcome news. After review by Nancy Mayville, Municipal Highways Engineer of the Bureau of Planning & Community Assistance, State of NH DOT; we accepted Miller Construction's bid of \$625,253.42. On November 19 we signed a Change Order Request from Miller Construction for \$42,160. This was necessitated by the bedrock elevation and poor soils discovered after excavation. This change order brought the cost of the project to \$667,413.42. On July 23rd, we received a letter from Nancy Mayville informing us that the State Budget included additional funding for State Bridge Aid in 2008 & 2009. This project was selected to be one of the projects funded with the additional funds in 2008. This means that the loan can be paid off in 2008/2009 rather than 2012, thus saving the Town four years of interest costs.

The wing walls are in, and work ceased in January to resume in the spring. The Bridge is scheduled to be complete in July. FEMA has extended the Completion date to August 1, 2008.

Neal Mine Road

Once the Bridge is complete, we will return the Bailey Bridge we have been renting from the State of NH. At that time the repairs will be made to the existing bridge & Neal Mine Road will return to its normal status.

Transfer Station/Recycling Center --- Landfill Closure

The Board formed a Recycling/Transfer Station Committee to come up new ideas for the Landfill Closure process. The members of the Committee are Jim Romer, Scott Neilson, Vanessa Keith, Susan Lawrence, and alternates are Todd Gregory, & Fred Bellimer. Under the direction of Ed Gregory, Chair, this Committee has spent countless hours researching costs & options. After careful consideration they have developed a plan to utilize the present site & building. This will be much more cost effective. The Landfill is expected to stop burying Municipal Solid Waste this summer. This year we will be working on the Landfill Closure Design, Permitting, getting ready for Bidding and closure construction in the Spring of 2009.

TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2008

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 11th of March, 2008 at 10:00 in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 15th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3. Are you in favor of adoption of Article #3 proposed and recommended by the Planning Board as follows:

To adopt a Floodplain Management Ordinance so the Town of Unity will qualify for enrollment in the National Flood Insurance Program.

Article 4. To see if the Town will vote to authorize the Selectmen to enter into a long term Lease/Purchase agreement) for a 2000 John Deere Grader in the amount of one hundred and eight thousand, five hundred dollars (\$108,500), payable over a term of forty-eight months (48) **and to raise and appropriate** the down payment of twenty thousand dollars(\$20,000). Note:\$10,000 has already been paid as rental that would be applied toward the purchase. This is to be followed by four annual payments of twenty-two thousand, one hundred and seventy dollars and seventy-eight cents (\$22,170.78) starting on April 1, 2009. (The lease/purchase agreement will contain a non-appropriation clause."
SELECTMEN RECOMMEND A YES VOTE.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Capital Reserve Cemetery Land Trust already established and name the Selectmen agents to expend the fund.
SELECTMEN RECOMMEND A YES VOTE.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$3500 to be added to the Town Hall Restoration & Maintenance General Trust Fund already established for the purpose of long range repairs and maintenance to the old Town Hall and name the Selectmen agents to expend the fund.
SELECTMEN RECOMMEND A YES VOTE.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Insurance Casualty General Trust Fund, already established and name the Selectmen agents to expend the fund.
SELECTMEN RECOMMEND A YES VOTE.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$96,327 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds.
SELECTMEN RECOMMEND A YES VOTE.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records

and name the Selectmen agents to expend the fund and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be added to the Revaluation Capital Reserve Fund already established and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Well Monitoring Expendable Trust Fund already established and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE

Article 12. To see if the Town will vote to raise and appropriate the sum of \$88,000 for the purpose of constructing and equipping a transfer station and improving the recycling center at it's present location.

SELECTMEN RECOMMEND A YES VOTE.

Article 13. To see if the Town will vote to raise and appropriate the amount of \$802,950 for General Government.

SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	54,000
Election, Reg. & Vital Statistics	36,000
Financial Administration	46,000
Revaluation of Property	8,000
Legal Expenses	20,000
Personnel Administration	75,000
Planning	12,900
Zoning	500
General Government Buildings	41,000
Cemeteries	6,200
Insurance	45,000
Advertising & Regional Assoc.	
Tax Maps	1,000
Contingency Fund	7,000

PUBLIC SAFETY

Police	55,000
Ambulance	10,294
Fire Department	28,000
Fire Warden	500
Emergency Management	3,000
Building Inspector	1,500

HIGHWAYS & STREETS

Highways	207673
Class V1	500

SANITATION

Solid Waste Disposal	65,000
Household Hazardous Waste	2500
Emergency Hazardous Waste Disposal	3000
Septage Agreement w/Claremont	2,004

HEALTH

Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4471
Sullivan County Hospice	250
West Central Behavioral Health	742
Court Appointed Special Advocates (CASA)	500

WELFARE

Direct Assistance	3,000
Com. Alliance of Human Ser. Family Services	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500

CULTURE & RECREATION

Parks & Recreation	4,700
Library	19743
Old Home Day	500

CONSERVATION

Conservation Commission	1,200
Milfoil	1,000

DEBT SERVICE

Interest on T.A.N.	10,000
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CAPITAL OUTLAY

Fire Dept Tanker Lease Annual Payment	18,873
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TOTAL APPROPRIATIONS	\$ 1,038,277
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(As stated in the Posted Budget- MS6)

Article 14. To see if the Town will vote to amend the Landfill regulations as follows: by re-designating them as "Transfer Station Regulations," by replacing the section entitled "Dumping Tickets" with the following new section entitled "Transfer Station Fees," and by making various minor changes to update the regulations, in accordance with RSA 149m & 41:9a.

Transfer Station Fees

The Selectmen, in consultation with the Recycling Committee, shall establish and implement a "Pay-As-You-Throw" trash disposal program for household trash,

setting the fees to cover the cost to the Town of disposing for the trash. The Selectmen, in consultation with the Recycling Committee, shall set fees for other materials brought to the Transfer Station, also setting the fees to cover the cost to the Town of disposing of these materials.

Article 15. To see if the Town will vote to change the purpose of the existing Landfill Equipment Capital Reserve Fund to the Transfer Station/Recycling Center Equipment Capital Reserve Fund, and name the Selectmen agents to expend the fund. **(Balance \$28,538.94) (2/3 vote required)**

Article 16. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)

Article 17. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money, which may be offered to the Town for any public purpose.

Article 18. To see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.

Article 19. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.

Article 20. To see if the town will vote to have the Building Inspector appointed by the Board of Selectmen.

Article 21. To see if the Town will vote to allow the Board of Selectmen to amend the Building Permit Fees according to RSA 41:9a

Article 22. To see if the Town will vote to close the following Capital Reserve Trust Funds, with said funds, with accumulated interest to date of withdrawal, to be placed in the town's general fund.

Police Cruiser Capital Reserve Trust Fund **(Balance \$5.87)**

Unity Free Library Building & Furnishings Capital Reserve Trust Fund **(Balance \$56.25)**

SELECTMEN RECOMMEND A YES VOTE.

Article 23. Proposed Warrant Article 1 – Town Meeting, March 2008

To see if the Town will vote to repeal authorization of the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of property for non-residential uses or for multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development included a subdivision, or re-subdivision of the site. (If this article passes, it shall be the duty of the Town Clerk to file with the Registry of Deeds a certificate of notice showing that the Unity Planning Board's authorization has been repealed, giving the date of the repeal.)

Approval of this Article in no way impacts the existing, or any proposed, Land Use Ordinances (Zoning Ordinances) within the Town of Unity.

Article 24. Proposed Warrant Article 2 – Town Meeting, March 2008

To see if the Town will vote to repeal authorization of the Planning Board to approve or disapprove plats or to approve or disapprove plans, either of which show the subdivision of land or the manner in which streets and utilities within a subdivision are graded, improved

or installed or in which streets and/or utilities within a subdivision may be connected to any existing streets or utilities. (If this article passes, it shall be the duty of the Town Clerk to file with the Registry of Deeds a certificate of notice showing that the Unity Planning Board's authorization has been repealed, giving the date of the repeal.)

Approval of this Article in no way impacts the existing, or any proposed, Land Use Ordinances (Zoning Ordinances) within the Town of Unity.

Article 25. Proposed Warrant Article 3 – for Town Meeting, March 2008

To see if the Town will vote to authorize the Board of Selectmen to appoint a Site Plan and Subdivision Rules Proposal Committee (herein referred to as the Committee), which Committee shall be charged with creating any and all proposed rules and regulations concerning Site Plan Review and Subdivision of Land in the Town of Unity. Upon creation and approval of any/all regulations so prescribed by the Committee, the proposed rules/regulations shall be forwarded to the Unity Planning Board for approval and adoption. The intent of this article is to broaden the perspective and input regarding adoption of local Site Plan and Subdivision regulations such that the People of the Town of Unity are better represented, and regulations are more befit to the Town based on a more professional and varied input than can necessarily be achieved by an elected Planning Board. No Site Plan or Subdivision rule or regulation shall be approved by the Planning Board without its being written and approved by the Committee.

The membership of the Committee shall consist of 6 members, broken down as follows:

- (1) professional engineer, registered in the State of New Hampshire, having at least 8 years experience designing site plans and subdivisions in the State of New Hampshire
- (1) licensed land surveyor, licensed in the State of New Hampshire, having at least 8 years experience with site plans and subdivisions in the State of New Hampshire
- (1) land development contractor, herein defined as someone who owns or operates a construction related business which primarily deals with development of land and lots, including subdivision and non-residential site development. This member, to the best extent possible, shall be a resident of the Town of Unity.
- (3) at-large residents of the Town of Unity.

All proposed rules/regulations put forth by the Committee shall require a vote of at least 5 members of the Committee in favor of the rules/regulations prior to the rules/regulations being forwarded to the Planning Board. Once forwarded to the Planning Board, the Planning Board shall hold at least two (2) Public Hearings in accordance with applicable State laws regarding Site Plan and/or Subdivision notice and hearing requirements (RSA 675.7) and in accordance with any Town of Unity ordinance regarding public notice of said hearing. (Each hearing shall be treated as a separate meeting with respect to applicable posting/notice requirements.) Immediately following the closing of the second (or later) Public Hearing regarding said rules/regulations change proposals, the Planning Board shall vote to approve or disapprove the adoption of the proposed rules/regulations.

The Committee shall meet no more than three (3) times between the dates of March 15 and December 31 of any calendar year and shall only meet between the dates of March 15 and December 31 of any calendar year. The intent of this restriction is to prevent over-zealous amendment and revision habits as well as to provide for a more well-thought process of rules and regulations development. The Committee shall work to submit initial Subdivision rules within 90 days of acceptance of this article.

Article 26. Proposed Warrant Article 4 – Town Meeting, March 2008

To see if the Town will vote to require that any Public Hearing of the Unity Planning Board shall be posted in two (2) local, in-town places of public availability as well as being posted in two (2) local newspapers of general circulation within the Town. Current examples of local

places of public availability are the bulletin board in the Town Office, nearest the Town Clerk's office and the bulletin board at the local convenience store (provided the owner's of the convenience store are in agreement). Current examples of newspapers of general circulation in the Town include the Eagle Times and the Argus Champion. If any of the above places of posting are not available (i.e. out of business or no longer of general circulation), a suitable, equivalent replacement location shall be designated by the Board of Selectmen.

All postings shall be made at least 10 working days prior to the date of the hearing, not to include the date of the hearing. Federal holidays shall not be included in the 10 days noted above. Newspaper notices shall be at least 2 column inches tall and 2 columns wide, bearing the heading "UNITY PLANNING BOARD", in text sizes large and bold enough to fill the width of the advertising space. Other information noted in the posting may be of standard text sizes legible without the use of magnifiers other than standard prescription or reading glasses. Further, all postings shall bear the time and place of the proposed hearing along with a sufficient description of the proposed agenda to allow all voters to grasp an understanding of the discussion topics and their impacts. The intent of all postings shall be to provide citizens of Unity enough information to allow them to make an informed decision as to whether or not they should attend the hearing. Costs for all postings shall be taken from the budget of the Planning Board, with proportional reimbursements made by any applicant whose application is to be scheduled and, as such, is posted.

Article 27. Proposed Warrant Article 5 – Town Meeting, March 2008

To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of property for non-residential uses or for multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development included a subdivision, or re-subdivision of the site. This authorization shall be effective concurrent with the Planning Board's approval of Site Plan Review rules and regulations as prepared by the Site Plan and Subdivision Rules Proposal Committee.

(If this article passes, it shall be the duty of the Town Clerk to file with the Registry of Deeds a certificate of notice showing that the Unity Planning Board has been so authorized, giving the date of the authorization. The date of authorization is the date of the Planning Board's approval of rules and regulations as noted above.)

Approval of this Article in no way impacts the existing, or any proposed, Land Use Ordinances (Zoning Ordinances) within the Town of Unity.

Article 28. Proposed Warrant Article 6 – Town Meeting, March 2008

To see if the Town will vote to authorize the Planning Board to approve or disapprove, in its discretion, plats and to approve or disapprove plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets water, sewer and other utility mains, piping, connections or other facilities within subdivisions shall be installed. This authorization shall be effective concurrent with the Planning Board's approval of Subdivision Rules and Regulations as prepared by the Site Plan and Subdivision Rules Proposal Committee.

(If this article passes, it shall be the duty of the Town Clerk to file with the Registry of Deeds a certificate of notice showing that the Unity Planning Board has been so authorized, giving the date of the authorization. The date of authorization is the date of the Planning Board's approval of rules and regulations as noted above.)

Approval of this Article in no way impacts the existing, or any proposed, Land Use Ordinances (Zoning Ordinances) within the Town of Unity.

Article 29. To see if the Town will vote to raise and appropriate the sum of 2,000 to cover the cost of hiring people to sit on the abovementioned committee.
SELECTMEN RECOMMEND A NO VOTE.

Article 30. To transact any other business as may come before said meeting.

Unity Board of Selectmen

Willard M. Hathaway
Willard M Hathaway, Chair

Jason A. LeMere
Jason A LeMere

Edward A. Gregory
Edward A Gregory

Town Clerk

Rosemary Heino
Rosemary Heino

BUDGET FOR THE TOWN OF UNITY

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT					
Executive		54,000	47,147.17	54,000	
Election Reg. & Vital Statistics		27,000	30,104.52	36,000	
Financial Administration		45,000	53,628.71	46,000	
Revaluation of Property		8,000	1,081.94	8,000	
Legal Expense		20,000	14,897.87	20,000	
Personnel Administration		70,000	76,261.98	75,000	
Planning & Zoning		17,500	4,718.67	13,400	
General Government Buildings		40,000	38,258.76	41,000	
Cemeteries		6,200	2,529.10	6,200	
Insurance		49,000	42,263.00	45,000	
Advertising & Regional Assoc.			686.47		
Other General Government		8,000	1,593.00	8,000	
PUBLIC SAFETY					
Police		53,000	47,686.79	55,000	
Ambulance		10,294	10,293.72	10,294	
Fire		28,500	27,926.62	28,500	
Building Inspection		1,500	560.00	1,500	
Emergency Management		3,200	1,659.06	3,000	
HIGHWAYS & STREETS					
Highways & Streets		265,500	257,346.28	208,173	
SANITATION					
Solid Waste Collection		3,000	1,804.35	2,500	
Solid Waste Disposal		53,000	50,500.63	65,000	
Solid Waste Clean-up		3,000	269.60	3,000	
Sewage Coll. & Disposal & Other		2,004	2,054.00	2,004	
HEALTH					
Pest Control		2,250	856.07	2,000	
Health Agencies & Hosp. & Other		5,443	5,443	5,963	
WELFARE					
Administration & Direct Assist.		3,000	979	3,000	
Intergovernmental Welfare Pymnts		4,300	4,300	4,400	
CULTURE & RECREATION					
Parks & Recreation		4,700	1,065.82	4,700	
Library		20,387	19,731.51	19,743	
Patriotic Purposes		500	500	500	
CONSERVATION					
Admin. & Purch. of Nat. Resources		1,200	1,200	1,200	
Other Conservation		1,000	1,000	1,000	
DEBT SERVICE					
Princ. - Long Term Bonds & Notes		1,200,000	0		
Interest-Long Term Bonds & Notes		51,000			
Int. on Tax Anticipation Notes		8,000	10,419.70	10,000	
Other Debt Service					
CAPITAL OUTLAY					
Machinery, Vehicles & Equipment		99,873	19,079.22	18,873	
Buildings			1,750		
(Bridge, Slope & Debt) Improvements Other Than Bldgs.		1,298,000	288,413		
OPERATING TRANSFERS OUT					
To Capital Reserve Fund		41,000	41,000	0	
To Exp.Tr.Fund-except #4917		16,000	16,000	0	
SUBTOTAL 1		3,024,358	1,176,009	802,950	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or non transferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
Capital Reserve Cemetery Land Trust	5	1,000	1,000	1,000	
Highway Vehicle Capital Reserve	6	20,000	20,000	20,000	
Revaluation Capital Reserve	11	10,000	10,000	12,000	
Insurance Casualty General Trust Fund	8	2,000	2,000	2,000	
Vital Records Restoration	10	500	500	500	
Town Hall Maintenance Exp endable Trust	7	3,500	3,500	3,500	
Well Monitoring Expendable Trust Fund	12	10,000	10,000	10,000	
SUBTOTAL 2 RECOMMENDED				\$49,000	

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
Capital Outlay Road Construction	9	85236	94,787.90	96,327	
Grader	4	0	0	20,000	
Improvements other than buildings	13			88,000	
Hiring for Subdivision Rules Committee	30				2,000
SUBTOTAL 3 RECOMMENDED				\$204,327	\$2,000

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	784,241	802,950
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	1,257,000	49,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	333,110	206,327
TOTAL Appropriations Recommended	2,374,351	1,058,277
Less: Amount of Estimated Revenues & Credits (from above)	1,703,287	430,127
Estimated Amount of Taxes to be Raised	671,064	628,150

Schedule of Town Property
As of April 1, 2007

<u>ADDRESS</u>	<u>MAP&LOT</u>	<u>ACRES</u>	<u>VALUE</u>
2nd NH Turnpike - Common	(12-772)	1.5 acres	\$36,750.00
2nd NH Turnpike - School	(12-781)	7.2 acres	\$547,910.00
2nd NH Turnpike - Town Hall	(12-398)	.4 acres	\$168,420.00
2nd NH Turnpike - Reed's Property	(12-515)	.39 acres	\$27,460.00
Quaker City Road	(15-665)	3.8 acres	\$7,800.00
Britton Road	(5-865)	17.5 acres	\$58,120.00
Carroll Brook Road - Cemetery	(12-780)	.5 acres	\$0.00
Carroll Brook Road - Cemetery	(11-887)	.9 acres	\$0.00
Center Road	(17-196)	5.8 acres	\$11,400.00
Center Road - Town Office Complex	(12-231)	3.01 acres	\$408,810.00
Emerson Road	(19-895)	.3 acres	\$10,730.00
Potato Hill Road	(12-636)	3.7 acres	\$17,550.00
Four Wheel Drive Road	(12-840)	4.6 acres	\$6,900.00
Gilman Pond Road - Cemetery	(13-888)	1.1 acres	\$0.00
LeMere Road - Septage	(7-621)	24 acres	\$47,500.00
LeMere Road - Landfill	(7-837)	15.2 acres	\$76,490.00
Mica Mine Road	(3-747)	30 acres	\$30,000.00
Mica Mine Road - Cemetery	(7-834)	1 acre	\$0.00
North Hedgehog Hill Road - Fire Station	(12-793-1)	.7 acres	\$175,740.00
North Hedgehog Hill Road - Highway Garage	(12-793)	.7 acres	\$68,430.00
Old Bible Hill Road	(1-658)	27.7 acres	\$44,350.00
Unity Springs Road	(13-890)	.3 acres	\$26,200.00
Unity Springs Road	(8-528)	.4 acres	\$27,500.00
Unity Stage Road	(15-16-4)	34 acres	\$34,000.00
Unity Stage Road	(15-16-5)	3.57 acres	\$6,460.00
TOTAL			\$1,838,520.00

HIGHWAY HOURS

Administration	479.50
Bridges (Maintenance)	146.00
Call Out	4.00
Cemeteries	9.50
Checking Roads	193.00
Chloride	9.50
Copeland Brook Culverts	102.00
Culverts-Replace & Maint.	160.50
Cutting Trees/Brush	170.50
Ditches (Ditching)	725.00
Garage/Truck & Equip. Maint.	1051.00
Grading	97.00
Haul Gravel, Fill, Cold Patch	19.50
Landfill	454.50
Meetings	19.00
Misc	8.00
Patch (Cold)	171.50
Pick Up Parts	7.00
Plow & Sand	1518.50
Sand (Push up winter sand)	14.50
Shoulder work new pavement	42.50
Signs	34.50
Slope	280.00
Steam Culverts Frozen	95.50
Storm Damage	3.50
Sweeping	19.50
Washouts	147.50
York Rake	26.00
Total Hours	6009.00

HIGHWAY VEHICLE INVENTORY

1960 Austin Grader
1989 John Deere 544E Loader
2002 John Deere Backhoe
1987 Ford Dump Truck w/ Sander
2004 International Dump Truck w/ Sander
2004 Ford F-450 Dump Truck w/ Sander
1997 International Dump Truck w/ Sander
1972 Eastfield Trailer
1989 TH-SP-8 Culvert Thawer
Buffalo Springfield Roller
1322 C Power Washer
York Rake Model #7518

FIRE DEPARTMENT INVENTORY

2002 Engine
2002 Rescue
1982 Engine
1984 Forestry Truck
2007 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

LANDFILL INVENTORY

2005 420 Skid Steer Loader
2001 Marathon V-6030 Vertical Baler
Load King Baler BU6030
1977 Mack MD Truck W/ 20 Yard Garwood Packer

POLICE DEPARTMENT INVENTORY

1998 Ford Expedition
Police Equipment

Town of Unity, NH
2007 Treasurer's Report

	Beginning Balance	General Fund	Payroll Checking	Conservation Commission
Beginning Balances				
Receipts:				
Tax Collector		984,577.33	5,767.11	11,713.56
Town Clerk		2,780,914.49		0.00
Town Office		217,302.91		
		2,050,006.31		
Add Reimbursements		0.00		
Payroll Transfers			262,101.45	
Town Appropriations		0.00		1,200.00
Conservation Income		0.00		249.91
Voided Checks		55.39		
Bank Refund				
Interest Income		22,503.23		309.88
		5,070,782.33	262,101.45	1,759.79
Disbursements:				
Disbursements:		0.00		
Selection Orders Paid		4,353,649.01		
Payroll Expenses			259,521.21	
Bank Charges				695.48
Conservation Commission Expenses				695.48
		259,521.21		
Ending Balance		5,070,782.33	8,347.35	12,777.87
Bank Balances:				
Lake Sunapee Bank - General Checking		984,577.33		
Lake Sunapee Bank - Payroll Checking			8,347.35	
NHCFCU - Regular Shares				27.02
NHCFCU - Money Market Fund				5,725.92
Claremont Savings Bank - CD				5,718.77
Claremont Savings Bank - CD				1,306.16
		984,577.33	8,347.35	12,777.87

Respectfully Submitted,

Mary Hall
Mary Hall
Treasurer

Town Clerk's Report

Residents may vote by absentee ballot. You must request the ballot in writing with your signature.

Anyone interested in filling in on voting days to help with the ballots clerks or as inspectors, please contact me. We are in the process of setting up training on machines that are used to assist people with disabilities.

Vital record (birth, marriages, death) copies can be applied for during our office hours. Marriage and Civil Union application worksheets are available to be made out with the Town Clerk. The license can be issued the same day and is good for 90 days. Fees are: \$12.00 1st copy - additional copies \$8.00- Marriage & Civil Union licenses \$45.00.

People researching genealogies please contact the office in advance to determine if you need to make an appointment.

Renewals can be done through the mail or give us a call, you will be given the amounts for the state and town. When renewing registrations, remember it will take longer to process if we do not have the old registrations to get the code numbers from. Please check your registrations before leaving the window.

Rosemary Heino, Town Clerk

**Town Clerk's Year End Report
Summary of Collections
January 1-December 31, 2007**

	Totals
12 Birth & Death Certificates	140.00
10 Building Permits	120.00
4 Current Use Applications	73.58
275 Dog Licenses	1,577.00
10 Election Filing Fees	10.00
38 Landfill Voucher - Freon	380.00
137 Landfill Voucher - Tires	288.00
5 Marriage Licenses	225.00
2791 Motor Vehicles	214,181.33
10 Pistol Permits	110.00
13 UCC Fees	195.00
<hr/>	
Total	217,299.91

Respectfully Submitted,

Rosemary Heino, Town Clerk

Current Use Acres Report 2007

Farm land	699.20
Forest Land	13,463.15
Forest Land with Documented Stewardship	1,765.25
Unproductive Land	777.75
Receiving 20% recreation adjustment	6,796.74
Total number of owners in current use	241
Total number of parcels in current use	354
<hr/>	

1/23/2008

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--UNITY--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2007000213	AIKEN RILEY MICHELE	01/08/2007	LEBANON,NH	AIKEN,JAMES	AIKEN,SHEILA
2007004932	MAGOON,ADRIANNA LYNN	05/08/2007	CLAREMONT,NH	MAGOON,JAMES	MUNCY,KARI
2007012629	WHITE,MARIA NICHOLE	11/27/2007	CLAREMONT,NH	WHITE,BRANDON	MCHUGH,HOLLY
2007012704	MCCLAY,JACOB PATRICK	11/29/2007	CLAREMONT,NH	MCCLAY,JEFFERY	MCCLAY,CASEY
2007012981	JORDAN,JOSHUA DIABLO	12/08/2007	CLAREMONT,NH		JORDAN,ASHLEY

Total number of records 5

1/23/2008

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- UNITY --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007000316	BUNKER,DAVID A	UNITY,NH	FOISY,KATLYN M	WHITE RIVER JCT,VT	UNITY	UNITY	01/27/2007
2007000444	POISSON,PAUL J	UNITY,NH	MARSH,AMY L	CLAREMONT,NH	UNITY	UNITY	02/07/2007
2007002844	BATCHELDER,LYLE A	UNITY,NH	ORLEANS,BRENDA J	UNITY,NH	CLAREMONT	UNITY	06/07/2007
2007003987	KINGSTON,JAMES E	UNITY,NH	BASITE,CHRISTINA M	UNITY,NH	UNITY	WALPOLE	06/23/2007
2007004177	THOMAS,JEFFREY A	UNITY,NH	SANTANIELLO,MICHELE L	UNITY,NH	UNITY	CHARLESTOWN	07/07/2007

Total number of records 5

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--UNITY, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007000085	KENNEDY, ROBERT	01/05/2007	UNITY	KENNEDY, ROBERT	RACINE, FREDA	N
2007000759	SUMMERTON, MELINDA	01/19/2007	UNITY	JOHNSON, GUNNAR	ROBINSON, CAROL	U
2007001375	CHOQUETTE, FLORENCE	02/17/2007	UNITY	LAFOND, ALBERT	PREVE, CORA	N
2007001932	TURGEON, ALICE	03/08/2007	UNITY	LAUZIERE, ONILE	MARCOTTE, ALBINA	N
2007002312	HULL, LENA	03/20/2007	NASHUA	MANDIGO, ALBERT	ROWELL, ELIZABETH	N
2007003149	PALMER, RICHARD	04/18/2007	UNITY	PALMER, OLIVER	COURTEMANCHE, ROSILEY	Y
2007003253	CURTIS, GRACE	04/20/2007	UNITY	MOUNTFORD, JAMES	WOOD, DELORA	N
2007004422	DEROBERTIS, VINCENT	06/05/2007	UNITY	DEROBERTIS, ALBERT	MALM, HILGA	N
2007004640	BROWN, MARY	06/11/2007	UNITY	BROWN, MILWARD	GOODWIN, MARGUERITE	N
2007004657	BERDECKI, EDWARD	06/11/2007	UNITY	BERDECKI, STANISLAV	RYMARCZYK, JOSEPHINE	N
2007004680	BUNKER JR, DAVID	06/11/2007	LEBANON		PARTLOW, DONNA	N
2007005005	ELLS, JENNIE	06/16/2007	UNITY	PITKIN, JULIUS	KEMP, LILLIAN	N
2007005088	CLOUTIER, HAROLD	06/28/2007	UNITY	CLOUTIER, ARTHUR	LIZOTTE, BLANCHE	Y
2007005942	ROYCE JR, STEPHEN	07/28/2007	UNITY	ROYCE SR, STEPHEN	RICE, LOIS	N
2007006001	WEYMOUTH JR, CHARLES	08/01/2007	UNITY	WEYMOUTH SR, CHARLES	SMITH, RACHEL	Y
2007006318	CLEMENT JR, GEORGE	08/14/2007	UNITY	CLEMENT SR, GEORGE	BELL, EVA	Y
2007006422	THURBER, INA	08/19/2007	NEWPORT	RING, LELAND	SCRIBNER, MAY	N
2007006474	HAYES, WILDRED	08/19/2007	UNITY	MOSES, ISIAH	UNKNOWN, EVELYN	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--UNITY, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007006730	HALE, HOWARD	08/26/2007	UNITY	HALE, ARTHUR	BLOOD, GERTRUDE	N
2007006743	GOODWIN, BURTON	08/30/2007	UNITY	GOODWIN, FRED	FAREWELL, MILDRED	Y
2007007386	GUTMANN, RICHARD	09/25/2007	UNITY	GUTMANN, GEORGE	SHEHEE, MARGARET	Y
2007007654	FOLWELL, PHYLLIS	10/06/2007	UNITY	FOLWELL, PHILIP	CHAMBERS, MARY	N
2007007761	DUBE, ROXANNA	10/09/2007	UNITY	LACLAIR, ARTHUR	WEST, ESTER	N
2007007953	POVROZNIK, MICHAEL	10/16/2007	UNITY	POVROZNIK, ROBERT	STIFF, COLLEEN	N
2007008261	HAEFELI, CHARLES	10/25/2007	UNITY	HAEFELI, CHARLES	PRIKACKI, FRANCES	Y
2007008298	GENEREUX JR, GEORGE	10/27/2007	CLAREMONT		FANNING, FLORENCE	Y
2007008212	AYOTTE, DOROTHY	10/28/2007	LEBANON	WALKER, HERMAN	LEFOREST, EMMA	N
2007008240	WHITEHOUSE, BURTON	10/29/2007	UNITY	WHITEHOUSE, ORIN	CAHOON, RUTH	Y
2007008459	COHEN, BERNARD	11/06/2007	UNITY	COHEN, LOUIS	LEVIN, ROSE	Y
2007008718	CHRISTMAS, ROSE	11/06/2007	UNITY	HARTLEY, RICHARD	HANSON, ALICE	N
2007008841	RUSH, ANN	11/18/2007	UNITY	TRUEBLOOD, ALVA	REESE, MARY	N
2007009323	COSTA, JAMES	12/03/2007	CLAREMONT	COSTA, FRANCESCO	COSTA, MARIA	Y
2007010063	NASON, MARK	12/31/2007	UNITY	NASON, MARTIN	JEWETT, ANN	N

Total number of records 33

TAX COLLECTOR'S REPORT MS-61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2007

DEBITS	Levy for 2007	PRIOR LEVIES			
	Year of this	2006	2005	2004	
	Report	Please specify years			
UNCOLLECTED TAXES- BEGINNING OF YEAR* :					
Property Taxes		\$807,611.97	\$1,191.00		
Resident Taxes					
Land Use Change		\$6,825.00			
Yield Taxes					
Utilities					
Excavation Tax @ \$.02/yd					
TAXES COMMITTED- THIS YEAR					
Property Taxes	#3110	\$2,140,316.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$5,575.00			
Yield Taxes	#3185	\$13,190.67			
Excavation Tax	#3187	\$181.44			
Utilities	#3189				
OVERPAYMENT:					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Interest all Liens & Levies	#3187	\$11,684.84			
Interest - Late Tax	#3190				
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$2,170,947.95	\$814,436.97	\$1,191.00	\$0.00

* This amount should be the same as the last year's balance. If not, please explain.

TAX COLLECTOR'S REPORT MS 61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2007

CREDITS	Levy for 2007 Year of this	PRIOR LEVIES (Please specify years)		
	Report	2006	2005	
REMITTED TO TREASURER				
Property Taxes	1,895,651.86	735,034.22		
Resident Taxes				
Land Use Change	5,575.00	6,825.00		
Yield Taxes	8,902.41			
Excavation Taxes	181.44			
INTEREST	11,684.84			
Conversion to Lien (equal line 2, pg 3)		61,247.75		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	4,479.00	10,841.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
DEEDED				
Excavation Tax @ \$.02/yd				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF				
YEAR #1080				
Property Taxes	240,185.14	489.00	1,191.00	
Resident Taxes				
Land Use Change				
Yield Taxes	4,288.26			
Excavation Taxes				
TOTAL CREDITS	\$2,170,947.95	\$814,436.97	\$1,191.00	\$0.00

TAX COLLECTOR'S REPORT MS-61

MS-61

For the Municipal of Unity, NH Year Ending December 31, 2007

DEBITS	Last Year's LEVY-2006	PRIOR LEVIES		
		2005	2004	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		\$29,484.04	\$7,043.83	
Liens Executed During Fiscal Yr.	\$61,247.75			
Interest & Costs Collected at Lien	\$4,415.21			
TOTAL DEBITS	\$65,662.96	\$29,484.04	\$7,043.83	\$0.00

CREDITS

REMITTED TO TREASURER:	Last Year's LEVY-2006	PRIOR LEVIES		
		2005	2004	
Redemptions				
Interest & Costs Collected (After Lien Execution)				
#3190	\$33,454.22	\$15,313.93	\$7,043.83	
Abatements of Unredeemed Taxes	\$425.63			
Liens <u>Deeded</u> to Municipality				
Unredeemed Liens Bal. End of Yr.				
#1110	\$31,783.11	\$14,170.11	\$0.00	
TOTAL CREDITS	\$65,662.96	\$29,484.04	\$7,043.83	\$0.00

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

Barbara H. Hennessey

DATE: 01-31-2007

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2007 Tax Rate Calculation

REVISED
MS1 VALUATIONS

TOWN/CITY: UNITY

Gross Appropriations	2,374,351
Less: Revenues	1,827,580
Less: Shared Revenues	9,209
Add: Overlay	70,536
War Service Credits	11,400

Barbara J. Roberts
10/19/07

Net Town Appropriation	619,498
Special Adjustment	0

Approved Town/City Tax Effort	619,498	TOWN RATE 4.32
-------------------------------	---------	--------------------------

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,091,342
Regional School Apportionment	0
Less: Adequate Education Grant	(853,672)

State Education Taxes	(284,680)	LOCAL
Approved School(s) Tax Effort	952,990	SCHOOL RATE 6.65

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.24		STATE
127,089,220		284,680	SCHOOL RATE 2.03
Divide by Local Assessed Valuation (no utilities)			
140,581,292			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	295,111
Less: Shared Revenues	(2,265)

Approved County Tax Effort	292,846	COUNTY RATE 2.04
----------------------------	---------	----------------------------

TOTAL RATE
15.04

Total Property Taxes Assessed	2,150,014
Less: War Service Credits	(11,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,138,614

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	140,581,292	2.03	284,680
All Other Taxes	143,323,102	13.01	1,865,334
			2,150,014

TRC#
71.1

TRC#
71.1

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2007

						PRINCIPAL				INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year	Expended During Year	Balance Year End	Grand Total
1937	Unity Cemetery Land	Capital Reserve	Citizens CAP	1.7	12,000.00	2,000.00	-	-	14,000.00	2,206.43	1	203.61	-	2,410.24	16,410.24
1937	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	11.7	85,000.00	114,873.00	-	-	37,873.00	10,907.64	5.7	1,163.15	-	12,070.99	49,943.99
1994	Police Cruiser	Capital Reserve	Citizens CAP	0	-	-	-	162,000.00	-	5.75	0	0.12	-	-	5.87
1999	Revolutions	Capital Reserve	Citizens CAP	3.9	28,625.00	20,000.00	-	22,750.00	25,875.00	1,966.69	1.5	310.38	-	2,277.25	28,152.25
1998	Highway Vehicles	Capital Reserve	Citizens CAP	4.9	35,458.48	20,000.00	-	-	55,458.48	3,894.63	2.6	533.58	-	4,428.21	59,886.69
1990	Santiago	Capital Reserve	Citizens CAP	2.1	15,000.00	-	-	-	15,000.00	13,506.33	1.9	382.09	-	13,888.42	28,888.42
1993	Unity Free Lib Bldg & Furn	Capital Reserve	Citizens CAP	0	5,000.00	-	-	-	5,000.00	55.51	0	0.74	-	56.25	56.25
1994	Landfill Study	Capital Reserve	Citizens CAP	0.7	789.42	-	-	-	789.42	2,087.30	0.5	94.99	-	2,182.29	7,182.29
1995	West Unity Road Repairs	Capital Reserve	Citizens CAP	0.1	789.42	-	-	-	789.42	257.30	0.1	14.03	-	271.33	1,060.75
2000	Coon Brook Road Bridge	Capital Reserve	Citizens CAP	41	298,198.61	5,328.23	-	20,799.00	282,728.04	58,708.10	49.9	10,176.95	-	68,885.05	351,613.09
2001	Landfill Equipment	Capital Reserve	Citizens CAP	2.9	20,773.50	20,000.00	-	23,389.00	17,384.50	908.15	1.2	246.29	-	1,154.44	18,538.94
2003	Stage Road Bridge	Capital Reserve	Citizens CAP	16.5	120,000.00	-	-	120,000.00	-	4,877.68	14.4	2,930.87	-	7,808.55	-
2003	North Shore Paving	Capital Reserve	Citizens CAP	0.2	1,109.73	-	-	197,487.84	540,085.92	870.37	0.1	25.73	-	-	2,154.12
2007	Bridge	Capital Reserve	Citizens CAP	0	-	737,573.76	-	-	995,304.09	100,210.93	10.6	18,237.07	-	7,808.55	1,105,843.54
Total Capital Reserves															
1900	Johnson	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	-	8.46	200.04
1913	Quimby	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	-	8.46	200.04
1915	Banbury	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1909	Townsend	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1907	Clark	Cemetery	Citizens CAP	0.1	500.00	-	-	-	500.00	0.11	0.1	21.12	-	21.23	500.00
1918	Towne	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1918	Hobart	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	-	8.46	200.04
1919	Neal	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	-	4.23	100.02
1920	Glidden	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	-	4.23	100.02
1920	Hunton Hobart	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	-	4.23	100.02
1928	F. B. Stowell	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	-	2.11	50.01
1926	Martin Hutton	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1956	Nellie C. Lewis	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.44	-	8.46	200.03
1926	Ralph E. Lufkin	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.44	-	8.46	200.03
1938	S. M. Straw	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1942	Florence E. Lufkin	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1942	Ellis E. Breed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1947	Geo & Grace Crum	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	-	8.46	200.04
1948	Heidi D. Straw	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.02	0	4.23	-	4.23	100.02
1950	George P. Johnson	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	-	8.46	200.04
1960	E. Perley Breed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1964	John C. Blake	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1966	G. P. Johnson	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1971	Geo & Eliz Callum	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.07	0.1	12.67	-	12.69	300.05
1975	Hunton & Twichie	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.07	0.1	12.67	-	12.69	300.05
1975	F & F Delude	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1975	C & V Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1976	E & N Smith	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1976	F & E Fraser	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1976	Bruce Stewart	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1976	A & C Fraser	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1976	Wm & F. Malaruh	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1977	D & F Pinello	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	-	4.23	100.01
1977	Samuel H. Rogers	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	-	2.11	50.01

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2007

		PRINCIPAL				INCOME								
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With- drawsals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1977 I & N C Fellows	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1975 R & G Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1977 J & M Fellows	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1976 Charles Robbins	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	8.46	0.04	200.04
1979 J & E Murphy	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1979 Ruth Berg	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1979 N & I Thuber	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1979 S & D Thuber	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1980 C & G Callum	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1981 Martin T. Talro	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1979 N & C Thuber	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1980 Know Family	Cemetery	Citizens CAP	0.1	400.00	-	-	-	400.00	0.09	0.1	16.90	16.92	0.07	400.07
1980 D & M Glason	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1981 Irene B. Chase	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1981 Wm & R Heino	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1981 K & T Heino	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1982 Clifton W. Guyette	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1982 J & A C Newton	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1983 Abbie P. Newton	Cemetery	Citizens CAP	0.1	500.00	-	-	-	500.00	0.11	0.1	21.12	21.23	-	500.00
1983 L & LaClair	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1983 A. Koshi Jr	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1985 Ivan Simoneau	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1984 Herbert Hunter	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1984 Josephine Brown	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1986 Joe Beislie	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1986 Chas & Irene Gibson	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1975 E & C Goodnough Sr.	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1975 Victor & Anita Pas	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1975 R & L Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1988 P & G Boardman	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1988 Julia Slack	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.10	2.11	-	50.00
1979 F & F Foley	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.10	2.11	-	50.00
1915 Kiddier	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1958 Edward B. Weed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1964 Russell Schultz	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1987 Charles D. Newton	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1987 Charles D. Talro	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.44	8.46	0.03	200.03
1987 Shirley Towle	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.44	8.46	0.03	200.03
1989 Wilma B. Little	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1989 F & C Reed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1989 A & A Reed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1991 Ken & Marie Weed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1991 Brian Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.10	2.11	-	50.00
1991 A & R Shepard	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01	100.01
1992 Howard Slack	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1994 Sid & Shirley Brown	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1995 R & C Brown	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02
1994 Herbert Strout	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1995 Norman Kimberley	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01	50.01
1995 Wanda Richardson	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02	100.02

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2007

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL					INCOME							
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expanded During Year	Balance Year End	Gr		
				%												
1995	L.L. & J.J. Jennings	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	8.46	0.04		
1985	Mr. & Mrs C. Harrelford	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	8.46	0.04		
1996	Undistributed	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
1958	A.M. Perkins	Cemetery	Citizens CAP	0	80.24	-	-	-	80.24	0.02	0	3.39	3.39	0.02		
1992	A.M. Perkins	Cemetery	Citizens CAP	0	80.24	-	-	-	80.24	0.02	0	3.39	3.39	0.02		
1996	Arthur Seymour	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
1996	Nellie Cox	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
1997	Worth & Eva Cox	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02		
1997	Haulsy Mosses	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
1997	Pearl Verrill	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
1999	Fredrick E. Hall	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2000	R & S Miller	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01		
2000	Aaron Koski	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2001	Sarah Finney	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02		
2001	Carolyn Jennings	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2001	Bruce Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2001	Joyce Rowe	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2002	Bernice Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2002	Francis & Nancy Perry	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02		
2002	Edward A. & Carol Gregory	Cemetery	Citizens CAP	0	250.00	-	-	-	250.00	0.06	0.1	10.56	10.58	0.04		
2002	Todd & Tara Gregory	Cemetery	Citizens CAP	0	150.00	-	-	-	150.00	0.04	0	6.33	6.34	0.03		
2002	Cathy L. & Earle W. Clough	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01		
2002	Judith A. Taylor	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2003	Arnold & Patricia Fellows	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02		
2004	Kenneth J. Hall & Family	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	0.08	2.04		
2004	John R. & Marion E. Fellows	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.45	8.46	0.04		
2004	Rosemary & William R. Henio	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.07	0.1	12.67	12.69	0.05		
2004	Shan & Elizabeth Woodman	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01		
2004	Alvin C. Smith & Carol Carl	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.22	4.23	0.01		
n/a	Blardy & Bradford Osgood	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	2.11	2.11	0.01		
n/a	Louise & Gene Chanter	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.23	0.02		
n/a	Steven & Wanda Day	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.07	0.1	12.67	12.68	0.06		
n/a	Weed Family	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.05	0	8.44	8.47	0.03		
n/a	Laura M. & Walter Ryan	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	4.29	4.23	0.23		
n/a	Clint Schultz	Cemetery	Citizens CAP	0	250.00	-	-	-	250.00	0.06	0	0.88	0.88	0.08		
n/a	Francis & Wilbur Williams I	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.03	0	0.10	-	0.10		
Total	Cemetery Funds				13,560.48	350.00	-	-	13,910.48	3.39	-	573.68	571.51	3.58		
1993	Reed Family School Trust	Expendable	Citizens CAP	0.1	1,050.00	-	-	-	1,050.00	455.10	0.1	20.19	-	475.29		
1991	Delude Town Hall Restoration	Expendable	Citizens CAP	0.4	3,020.00	-	-	-	3,020.00	1,226.64	0.3	58.95	-	1,285.79		
n/a	Conservation & Recreation	Expendable	Citizens CAP	1.1	7,982.29	-	-	-	7,982.29	5,777.91	0.9	184.44	-	5,962.35		
Total	Expendable Funds				12,052.29	-	-	-	12,052.29	7,461.85	-	281.56	-	7,723.43		
1992	Town Hall Res. & Maintenance	General	Citizens CAP	0.3	1,802.57	7,000.00	-	-	8,802.57	853.11	0.4	82.47	-	955.58		
1991	Insurance Casualty	General	Citizens CAP	0.6	4,610.66	4,000.00	-	-	8,610.66	418.45	0.5	94.21	-	512.66		
1992	Landfill Well Monitoring	General	Citizens CAP	0.1	555.61	19,000.00	-	-	11,722.85	279.25	0.2	47.45	-	326.70		
1992	Parks & Recreation	General	Citizens CAP	1.1	8,114.02	-	-	-	8,114.02	3,000.02	0.7	148.96	-	3,149.00		
1993	Vital Records Res.	General	Citizens CAP	0.1	1,000.00	1,000.00	-	-	2,000.00	93.08	0.1	21.36	-	114.44		
1995	Old Home Day	General	Citizens CAP	0.1	921.65	432.94	-	-	1,354.59	101.75	0.1	15.23	-	116.98		
2000	Police Equipment	General	Citizens CAP	0.3	2,323.00	-	-	-	2,323.00	214.74	0.2	34.02	-	248.76		
Total	General Funds				19,327.71	31,432.94	-	-	42,927.69	4,960.40	-	443.72	-	5,404.12		

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2007

REPORT ON THE TRUSTS OF THE CITY OF SAN FRANCISCO															
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	New Invested	PRINCIPAL					INCOME						
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End		
n/a	Support of Schools	Non-expendable	Citizens CAP	0.9	6,836.28	-	-	-	6,836.28	1.52	1.4	288.77	288.12	2.17	6,838.45
n/a	Support of Library	Non-expendable	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	4.23	4.22	0.03	100.03
	Total Non-Expendable Funds				6,936.28				6,936.28	1.54		293.00	292.34	2.20	6,938.48
1994	School Trusts	School/scholarsh	Citizens CAP	0.8	4,000.00	-	-	-	4,000.00	1,022.89	0.3	67.34	-	1,090.23	5,090.23
2005	High School Tuition	School/scholarsh	Citizens CAP	3.4	25,000.00	-	-	-	25,000.00	1,077.84	1.7	349.54	-	1,427.38	26,427.38
2005	Special Education	School/scholarsh	Citizens CAP	3.4	25,000.00	-	25,000.00	-	-	1,077.84	0.9	189.76	-	1,267.60	26,267.60
	Total School/Scholarship Funds				54,000.00			25,000.00	29,000.00	3,178.57		606.64		3,785.21	32,785.21
	Grand Total				727,831.70	951,557.83		579,268.80	1,100,130.83	115,816.86		20,415.09	9,072.40	127,559.97	1,227,690.80

* \$1,000 from Landfill Closure Fund to Landfill Equipment Fund after 12-31-07 for Journal Error. Balance \$351,612.09

** \$10,000 added to Landfill Equipment Fund after 12-31-07 due to Clerical Error. Balance \$28,538.94

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

In planning and performing our audit of the financial statements of Town of Unity as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Unity's internal control.

A **control deficiency** exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A **significant deficiency** is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A **material weakness** is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Unity's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration include:

- **Continued development of internal systems and training of personnel**

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*

February 20, 2008

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2007, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*
February 20, 2008

Town of Unity, New Hampshire

Balance Sheet

December 31, 2007

Assets

Cash & Investments in hands of Treasurer:		
Vendor Checking	986,077.33	
Payroll Checking	6,068.48	
Conservation Commission	<u>12,777.87</u>	1,004,923.68
Petty Cash - Town Clerk		150.00
Petty Cash - Planning Board		250.00
Cash Deposits - Unity Free Library		6,747.12
Capital & Noncapital Reserve Funds		1,154,275.35
Uncollected Taxes:		
Levies of 2007	244,473.40	
Levies of 2006	489.00	
Levies of 2005	1,191.00	
Unredeemed Taxes:		
Levies of 2006	31,783.11	
Levies of 2005	14,170.11	
Reserve for Uncollectable Accounts	<u>(10,000.00)</u>	282,106.62
Judgements receivable:		
Putnam	24,529.79	
Janelle	12,024.44	
Reserved until collected	<u>(36,554.23)</u>	-
		<u>2,448,452.77</u>

Liabilities and Equity

Accounts Payable & Accrued Expenses		150.53
Due to School District		557,670.00
Deferred Revenues:		
Insurance recovery - for Cemetery Hearse Repairs	2,977.95	
Gazebo Donations	<u>2,168.62</u>	5,146.57
Short-Term Notes Payable:		
Twin Bridges Project	187,096.77	
Tax Anticipation Notes	<u>400,000.00</u>	587,096.77
Encumbrances:		
Planning Board - Natural Resource Inventory	3,000.00	
FD Emergency Vehicle Lease Payment	18,873.00	
Stage Road Bridge <i>(net of \$1,075,000 to be borrowed)</i>	<u>352,939.15</u>	374,812.15
Conservation Commission		12,777.87
Unity Free Library		6,747.12
Capital & Noncapital Reserve Funds,		
Net of Amounts Owed to General Fund:		
<i>Capital Reserves:</i>		
Unity Cemetery Land	16,410.24	
Fire Department Emergency Vehicle	31,070.99	
Police Cruiser	5.87	
Revaluation	28,152.25	
Highway Vehicles	59,886.69	
Septage	28,888.42	
Unity Free Library Building & Furnishings	56.25	
Landfill Study	7,182.29	
West Unity Road Repairs	1,060.75	
Landfill Closure	350,613.09	
Coon Brook Road Bridge	18.89	
Landfill Equipment	28,538.94	
North Shore Paving	1,945.83	
Bridge	2,204.12	
<i>Non-Capital Reserves:</i>		
Town Hall Restoration & Maintenance	9,738.15	
Insurance Casualty	9,123.32	
Landfill Well Monitoring	12,049.35	
Parks & Recreation	11,263.02	
Vital Records Restoration	2,114.44	
Old Home Day	1,471.77	
Police Equipment	<u>2,571.76</u>	604,366.43
		2,148,767.44
Unreserved Fund Balance		299,685.33
		<u>2,448,452.77</u>

Schedule D1a
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2007

All amounts are expressed in American Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES				
Taxes				
Property	608,098		609,800	1,702
Land Use	5,575		5,575	-
Timber yield	13,191		13,191	-
Payments in lieu of taxes	292		292	-
Excavation tax	181		181	-
Interest and penalties on delinquent taxes	10,229		11,594	1,365
Overlay	(70,536)		(19,631)	50,905
	567,030	-	621,002	53,972
Licenses and permits				
Business licenses and permits	75		195	120
Motor vehicle fees	200,000		214,184	14,184
Building permits	120		200	80
Other licenses, permits and fees	1,641		1,942	301
	201,836	-	216,521	14,685
State Support				
Shared revenue block grant	17,068		17,068	-
Meals and rooms tax distributions	71,754		71,754	-
Highway block grant	85,237		94,788	9,551
Used oil grant	406		406	-
Other			413	413
	174,465	-	184,429	9,964
Federal Support				
FEMA Disaster Assistance - Bridge		321,619	321,619	-
FEMA Disaster Assistance - Roads		62,081	62,081	-
	-	383,700	383,700	-
Charges for Services				
Income From Departments				
<i>General Government Services:</i>				
Planning & zoning fees			282	282
Other			433	433
<i>Public safety services:</i>				
Police department			225	225
<i>Sanitation:</i>				
Solid waste collection/disposal	9,477		13,447	3,970
	9,477	-	14,387	4,910
Miscellaneous				
Sale of municipal property			9,217	9,217
Interest on investments	15,000		22,577	7,577
Fines and forfeitures			990	990
Insurance dividends and reimbursements			7,226	7,226
Other			262	262
	15,000	-	40,272	25,272
OTHER FINANCING SOURCES				
Proceeds of long term debt	1,075,000		-	(1,075,000)
Operating transfers in - Interfund Transfers				
<i>Special Revenue Funds</i>				
Nonexpendable Trust Funds -				
Cemetery Perpetual Care	543		543	-
<i>Capital & Noncapital Reserve Funds -</i>				
Bridge	125,000	2,809	127,809	-
Fire Department Emergency Vehicle	81,000		81,000	-
	1,281,543	2,809	209,352	(1,075,000)
Total revenues and other financing sources	2,249,351	386,509	1,669,663	(966,197)
Unreserved Fund Balance Used to Reduce Tax Rate	125,000			
Total revenues and use of fund balance	2,374,351			

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2007

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES						
Current						
General Government						
Executive		54,000		17,598		36,402
Election, Registration & Vital Statistics		27,000		25,305		1,695
Financial Administration		45,000		89,599		(44,599)
Revaluation of Property		8,000		13,190		(5,190)
Legal Expenses		20,000		14,898		5,102
Employee Benefits		70,000		77,638		(7,638)
Planning and Zoning	1,500	17,500		6,177	3,000	9,823
General Government Buildings		40,000		38,259		1,741
Cemeteries	2,723	6,200		7,161		1,762
Insurance, not otherwise allocated		49,000		42,263		6,737
Audit		5,400		5,400		-
Advertising and regional associations		1,000		686		314
Other		1,600		93		1,507
	4,223	344,700	-	338,267	3,000	7,656
Public safety						
Police Department		53,000		47,687		5,313
Ambulance		10,294		10,294		-
Fire Department	1,577	28,500		32,471		(2,394)
Building Inspection (code enforcement)		1,500		560		940
Emergency management		3,200		1,659		1,541
	1,577	96,494	-	92,671	-	5,400
Highways and streets						
Highways and streets	16,406	265,500		257,346		24,560
	16,406	265,500	-	257,346	-	24,560
Sanitation						
Solid waste collection		3,000		1,804		1,196
Solid waste disposal		53,000		50,501		2,499
Solid Waste Clean-up		3,000		2,350		650
Sewage collection & disposal		2,004		2,054		(50)
	-	61,004	-	56,709	-	4,295
Health						
Pest Control		2,250		856		1,394
Health Agencies & Hospitals		5,443		5,443		-
	-	7,693	-	6,299	-	1,394
Welfare						
Administration & Direct Assistance		3,000		979		2,021
Vendor Payments		4,300		4,300		-
	-	7,300	-	5,279	-	2,021
Culture and recreation						
Parks and Recreation		4,700		1,066		3,634
Patriotic Purposes		500		500		-
	-	5,200	-	1,566	-	3,634
Conservation						
Milfoil treatment		1,000		1,000		-
	-	1,000	-	1,000	-	-
Debt service						
Interest expense - long-term debt		51,000		-	51,000	-
Interest expense - tax anticipation notes		8,000		10,420		-
	-	59,000	-	10,420	51,000	-

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2007

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Facilities acquisition and construction						
Machinery, vehicles & equipment						
Emergency vehicle		99,873		81,000	18,873	-
Buildings						
Maintenance & repair				1,750		(1,750)
Improvements other than buildings						
Rental of Bailey Bridge		50,000		-	50,000	-
Cold Pond & Copeland Brook Roads		50,000		55,607		(5,607)
Stage Road Bridge		1,200,000	324,428	197,487	251,941	1,075,000
2005 flood clean-up		48,000		35,118		12,882
2007 emergency repairs			62,081	96,039		(33,958)
	-	1,447,873	386,509	467,001	320,814	1,046,567
OTHER FINANCING USES						
Operating transfers out - Interfund transfers						
Special revenue						
Public Library		20,387		19,732		655
Conservation Commission		1,200		1,200		-
Capital & Noncapital Reserves:						
Capital Reserves						
Unity cemetery land		1,000		1,000		-
Revaluation		10,000		10,000		-
Highway vehicle		20,000		20,000		-
Landfill equipment		10,000		10,000		-
Bridge						-
Noncapital Reserves:						
Town hall maintenance		3,500		3,500		-
Insurance casualty		2,000		2,000		-
Landfill well monitoring		10,000		10,000		-
vital records		500		500		-
	-	78,587		77,932	-	655
	22,206	2,374,351	386,509	1,314,490	374,814	1,096,182

Town of Unity, NH
Minutes of annual Town meeting
March 13th & March 17th, 2007

Moderator, John Callum Jr. called the meeting to order at 10:03 A.M. John Callum Jr. read the town warrant to article # 2. Motion was made by James Romer and seconded by Kirby Monteith, to read the warrant in its entirety March 17th, 2007. Vote was affirmative. School warrant was read by Frederick Bellimer, School Moderator. Motion was made and seconded to reconvene on March 24th, 2007. Vote was affirmative.

Moderator received 9 absentee ballots at 3:35 P.M. Polls were declared closed at 7:00 P.M. by John Callum Jr. Motion was made and seconded to reconvene meeting on March 17th, 2007. Vote was affirmative. After ballots were counted the results of the voting was announced.

Selectman – 3 years	
Andrew G. Williams	83
Edward Gregory	103

Supervisors of the Checklist – 1 year	
Roberta C. Booth	131
Barbara H. Brill	53

Building Inspector – 1 year	
Lyle Guynup	184

Library Trustee – 1 year	
James Baker	4

Library Trustee – 3 years	
Martha Morse	12

Planning Board – 3 years	
Ethel Jarvis	141

Planning Board – 3 years	
Teresa Monteith	149

Trustee of Trust Funds -- 2 years	
Sally Teague - Refused	10
RSA 669:73 Selectmen appoint	

Trustee of Trust Funds -- 3 years	
Sally Teague - Refused	8

Zoning Board of Adjustments – 2 years	
Rhoda I. Staff	146

Zoning Board of Adjustments – 3 years	
Teresa Monteith	141

Zoning Board of Adjustments – 3 years	
Joy A. Meadows	137

Saturday, March 17th, 2007

Present to conduct the Town Meeting:

Moderator, John Callum Jr.

The Selectboard: Mary 'L. Gere, Willard Hathaway, Jason LeMere

Secretary: Laura Ryan

Town Clerk: Rosemary Heino

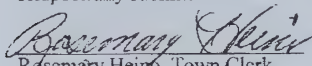
Moderator called the meeting to order at 12:00 P.M. asked for a pledge to the flag.

- Article 2. To receive reports of Town officers and take action thereon. Motion made and seconded. Paul Mercier explained Trustees of the Trust Funds have detail set of minutes authorizing expenditures of funds from Selectboard. This year monies were not transferred from general account to Trust Funds until January of 2007. This over site has been corrected with a reminder on the calendar when to transfer. Discussion on slopes steeper than 8% what is acceptable in the subdivision regulations and what the state already allows. Several voters stated their thoughts on the subject of changes being made to the subdivision regulations. Many voters who discussed this thought it should be brought up at town meeting not just at the public hearing. Planning Board explained 8% for roads have been in for 2 years, drive ways are separate. Fire Chief told planning board, after 12% not accessible by the fire truck.
- Article 3. Voted \$1,200,000.00 to construct bridge on stage road. Authorize the issuance of not more than \$1,075,000.00 of bonds or notes to determine the rate of interest thereon and the balance of up to \$125,000.00 to come from the newly created Bridge Capital Reserve Fund. Yes 83 No 1 Passed by (2/3) vote. Voting on this article remained open for 1 hour.
- Article 4. Voted to dissolve Capital Reserve Fund for Stage Road Bridge #035/074 and funds placed in Town's general fund.
- Article 5. Voted to create a new Bridge Capital Reserve Fund, appropriate \$125,000.00 from surplus to this fund.
- Article 6. Voted \$180,840.00, raise and appropriate for 1st year \$18,873.00 per year; raise and appropriate \$81,000.00 for down payment from fire Department Emergency Vehicle Fund. Yes 77 3 No Passed by (2/3) vote.
- Article 7. Voted \$50,000.00 to pay State of New Hampshire for rental on the Bailey Bridge.
- Article 8. Voted \$1,000.00 added to Capital Reserve Cemetery Land Trust.
- Article 9. Voted \$20,000.00 added to Highway Vehicle Capital Reserve Fund.
- Article 10. Voted \$10,000.00 added to Revaluation Capital Reserve Fund.
- Article 11. Voted \$2,000.00 added to the Insurance Casualty General Trust Fund.
- Article 12. Voted \$50,000.00 for repairing the slope and pavement damage on Cold Pond Road and completion of culverts on Copeland Brook Road.
- Article 13. Voted \$48,000.00 to pay current expenses due for flood damages reimbursement.
- Article 14. Vote failed \$95,000.00 added to Capital Reserve Fund for North Shore Paving.
- Article 15. Voted \$85,236.56 for Capital Outlay Road Construction. This is offset by Highway Subsidy Funds.
- Article 16. Voted \$10,000.00 added to Capital Reserve Fund for Landfill Equipment.
- Article 17. Voted \$500.00 added to Expendable Trust Fund for Vital Records.
- Article 18. Voted \$3,500.00 added to Town Hall Expendable Maintenance General Trust Fund.
- Article 19. Voted \$10,000.00 added to Well Monitoring Expendable Trust Fund.
- Article 20. Voted \$250.00 to be raised for salary of Chair Person on Trustees of the Trust Funds. Voted \$100.00 to be raised for two other Trustees.
- Article 21. An amendment to Article 21 to reduce the Planning & Zoning Board budget from \$17,500.00 to \$8,000.00. This will reduce the overall budget number by \$9,500.00, bottom line number to \$2,374,351.00. Discussion followed by several voters. Vote was taken, amendment did not pass.

An amendment to change the total budget figure to \$2,374,351.00. Article 14 failed \$95,000.00. Article 3 voted \$1,200,000.00. Article 6 voted \$18,873.00 per year, \$81,000.00 down payment. Mary 'L. Gere, selectman stated Article 21 original total \$1,188,351.00 minus \$95,000.00 new budget amount \$1,093,351.00 reflects amount used for tax rate. Amendment vote passed \$2,374,351.00 total budget figure.

- Article 22. Voted to authorize Selectmen to apply, accept and expend unanticipated money from the state, federal government or private source. RSA 31:95-b.
- Article 23. Voted to amend wording of article, to authorize the Selectmen to accept gifts for the town of personal property other than money, which may be offered to the Town for any public purpose. Vote passed.
- Article 24. Voted to authorize Selectmen to issue tax anticipation notes.
- Article 25. Voted to authorize Selectmen to form a committee of five community members to work seeking funds and an economic solution toward the creation of a new recycling / transfer facility.
- Article 26. Vote failed. Yes 28 No 36. To address the issue of climate change and appointment of a voluntary energy committee.
- Article 27. Vote failed to deposit 50% of revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-a:25 II. Yes 30 No 31.
- Article 28. Meeting adjourned at 5:28 PM.

Respectfully submitted.


Rosemary Heino, Town Clerk

Town of Unity
Payroll Item Detail
January through December 2007

Salaries

Banta, Barbara A		\$2,363.13
Bellimer, Frederick J.		\$1,921.56
Bellimer, Mary Ellen		\$11,557.75
Booth, Harold H.		\$46,254.78
Burden, David E.		\$29,411.54
Butler, Kelly Ann		\$9,423.12
Castellano, Thomas D		\$630.32
Day, Wanda J		\$115.88
Gee Sr., Clarence A.		\$5,016.85
Gee, Andrew A		\$2,336.04
Gregory, Edward A		\$1,250.00
Guynup, Lyle F		\$1,200.00
Hall, Mary R.		\$4,500.00
Hathaway, Willard M		\$1,500.00
Heino, Rosemary L.	Tax Collector	\$27,324.93
Heino, Rosemary L.	Town Clerk	\$21,769.56
Jennings, Bradley W		\$16,503.21
Keith, Vanessa M.		\$5,104.03
Lariviere, Laura L.		\$667.44
LeMere, Jason A.		\$1,250.00
Mackey, Karen E.		\$2,074.08
Malec, Barbara A.		\$135.96
Meadows, Joy A		\$8,213.93
Mittner, Bryan L.		\$5,174.20
Nielsen, Ellen C.		\$328.63
Osgood, Brandy L		\$5,766.51
Ryan, Laura M		\$20,014.66
Scheffer, Lisa L		\$46.00
Smith, Justin C.		\$69.84
Staff, Rhoda L.		\$1,800.00
Sullivan, Catherine A.		\$147.29
Sweetser, Chad E		\$1,380.20
Sweetser, Donna M		\$4,041.30
Swensen, Priscilla A.		\$2,711.50
Thomas, Paul		\$9,435.61
Whittier, AnaMaria		\$191.00
		\$251,630.85



Sullivan County Sheriff's Office

14 Main Street, P.O. Box 27 • Newport, New Hampshire 03773-0027

Phone: 603-863-4200 • Fax: 603-863-0012

e-mail: sheriff@nhvl.net

MICHAEL L. PROZZO, JR.
High Sheriff

November 30, 2007

Board of Selectmen
Town of Unity
13 Center Road
Unity, NH 03603

Re: Police Coverage

Dear Selectpersons:

Attached is the proposal for 2008 police coverage for the Town of Unity. The total cost for the 2008 year is \$46,800 (1560 hours @ \$30.00 per hour).

As you are aware, there was no increase for the 2007 year. The increase in 2008 of \$1,560.00 is a modest increase over the two-year period, considering the ever-increasing price of gasoline.

My deputies have enjoyed working with the Town of Unity staff, and look forward to another year.

I would be more than happy to meet with you to discuss any questions or concerns that you may have, therefore, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "M. L. Prozzo".

Michael L. Prozzo,
High Sheriff

MLPjr/bes

Encl. proposed agreement

Unity Volunteer Fire Department, Inc.

“Proudly Serving Our Community”

“Chief’s Report”

The Unity Volunteer Fire Department responded to one hundred fifteen emergency calls in the year 2007. We experienced an increase in fire related emergencies compared to previous years. Automobile crashes with injuries accounted for about twenty percent of our calls.

The list of officers for 2008 includes Chief Bruce E. Baker, Deputy Chief Todd Gregory, Captain Arthur Kline, 1st Lieutenant Robert Spooner and 2nd Lieutenant David Bellimer.

Again, in 2007 many of our rescue members upgraded their EMS Licenses from First Responder to EMT-B. To become a licensed EMT-B, these members were required to complete approximately one hundred fifty hours of classroom time. Each person spent many additional hours practicing the learned skills. They were also required to complete and pass both a state and a national test. I would like to thank all the members who sacrificed their personal time for the benefit of our community. Congratulations on a job well done.

The new tanker was delivered in December and is in service. We have already used it on several fire calls. The truck can haul 1800 gallons of water and has five hundred gallon per minute pumping capability. This vehicle is a great asset to our rural community.

The fire department continues to rely upon fund raising and donations for nearly all of our new equipment. In 2007, we were fortunate to receive many generous donations. I would like to thank each and every person who has contributed to the department. I assure you that your contributions are being put to good use in acquiring and maintaining valuable and costly equipment necessary to provide quality emergency protection to our community. Much of the new equipment protects our firefighters from hidden dangers.

The Unity Volunteer Fire Department is always in need of new members. Although we have many members, we have found that the total number of calls numerous members respond to decreases each year. Another major concern facing the current volunteer service is that nation wide there has been a steady decline in the number of people wanting to work in the emergency service system. Unfortunately, most trained people are choosing to work part time at a paid service rather than volunteer their time. The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank the members of Unity Fire for their continued support and service to the Town of Unity. Your time and contributions are priceless.

Sincerely
Bruce E. Baker
Fire Chief, Unity NH

Fire Warden's Report

The past year has been fire free with only 3 illegal burns for which verbal warnings were given.

148 Category - 3 permits (brush)

61 Category – 1+2 permits (camp or cooking)

72 miles on smoke investigations and checking new camp & cooking fire locations. I want to thank everyone who assisted me in any way.

Deputy Wardens

Todd Gregory

Ron Cota

Chuck Hudson

Bruce Baker

Sincerely,

George Dunn

Fire Warden, Unity NH

Annual Librarians Report 2007

This was another great year for the Unity Free Library. We had 1,208 Patron visits, a number that keeps increasing every year, with 17 new library cards issued. All it takes to get a library card is be a Unity resident, provide a phone and address and you are able to borrow any of our books or videos. Books are loaned for a two week period and can be renewed over the phone and the videos can be borrowed for one week. You, as a Unity taxpayer, support the Library and I encourage everyone to take advantage of this resource.

In 2007 the library purchased or was donated 231 “new” books and 732 of these books were checked out by you. We loaned 56 audio books and had 25 requests for inter-library loans.

Please note that the hours the Library is open have changed, we are closed on Thursdays due to a lack of interest that day. Since the Town Clerk closes at noon on that day and other town offices are also closed we are not drawing any people into the building so the trustees and I agreed that it didn't make sense fiscally to be open on that day but expanded the hours on Wednesday from 1-6 to new hours of 12-6. Monday and Tuesday we are open from noon to 5pm, Wednesday from noon to 6pm, Saturday from 9am to 1pm. Please stop in and see the staff, use the computers, borrow a DVD or a good book, we will be happy to help you in any way we can.

The Library Trustees and the Library Staff appreciate you support thru the budget process, that allows us to buy the books and movies you tell us you want to read and see. I feel we do the very best we can to meet your needs. Thank you and see you at the Library.

Sincerely Submitted:

Mary Ellen Bellimer, Librarian

Unity Old Home Day Results

Parade Trophys

Antique Auto – Most Original : Pat & Bob Bennet

Antique Auto – Best Appearance: Wilfred & Jean Reney

Fire Truck – Oldest in service: Lempster Rescue

Fire Truck – Best Appearance: Lempster Ladder

Tractor – Most Original: Arnold Johnson

Tractor – Best Appearance: Bruce Goner

Bike: Douglas Lemere

Tow truck: SG Reed

Walking Unit: Captain Colby Wood & Scott Lord as Lempster Jr. Fire Dept

Judge's Choice: Ben & Anna Brown

Thank you Judge Joy Meadows

Thank you Tara Gregory and Rachel Lemere for line-up on the parade

Pie Baking Contest

1st – Raspberry by Marge Reed

2nd – Apple by Hilda Moore

3rd – Blueberry by Linda A Mosher

Thank you Judge Randy Adams

6 Pies auctioned off to benefit OHD for a total of \$53.00

Music By Joe Jennings also featuring Bob Ayotte, Jolene Jennings, Mitchell Woodbury, Henry Hoyt and a few others

Unity Historical Society Raffle for school supplies winner: Gloria Boardman

Dedication given to Andrew Callum who passed away since last OHD

Plaques Awarded

Youngest person present – Zayla Westover 01/27/06

Oldest born in Unity non-resident – Medrick Nelson 12/21/19

Oldest born in Unity resident – Pearl Verrill 11/18/26

Oldest in attendance – Ken Hall 01/11/33

Oldest resident present – Ken Hall 01/11/33

These are the people that were at OHD and signed up for their respective awards

Most improved home awarded to Richard Petrain & Christine Leclair of Neal Mine Rd

National Guard raffle of collectors edition Casey Mears #25 winner – Stephen Weidlich

Pie Eating Contest

Age 10 and under

1st – Jake Baker

2nd – Kayla Hoisington

3rd – Rebekah Baker: Camille Rivet: Cheyenne Mathies

Ages 11-14

1st – Rachel Baker

2nd – Alex Camarda

3rd – Austin Foster

Ages 15-18

1st – Kyle Smith

2nd – Chad Sweetser

Ages 18 and older

1st – John Normand

2nd – Jeremy Lemere

Old Home Day Raffle Winners

Shower Gift Set Donated By Beehive Salon won by Tara Gregory

Stocking Donated By R.A. Ultimate Sewing Shop won by Marion Baker

Garden Ornament won by Marion Baker

Garden Ornament won by Mr. Belaire

Yoke Plaque Donated by Sign Doctor won by Marion Baker

4eva Pet Donated by Santa's Workshop won by Lacey Fellows

Folding Chairs won by Mr. Belaire

Heated Bird Bath Donated by Lavalley's Claremont won by Rose Aremburg

Avon Basket Donated by Bernice Clough won by Heidi Rivet

Desk Light Donated by Lavalley's Claremont won by Fred Clough

Solar Lights Donated by Lavalley's Claremont won by Brandy Smith-Springer

Spot Light Donated by Lavalley's Claremont won by Bernice Clough

Sunflower Seeds#50 Donated by The Lumber Barn won by Margaret Clark

Sunflower Seeds#50 Donated by The Lumber Barn won by James Lemere

Gift Certificate Donated by Hubert's of Newport won by Carolyn Jennings

Gift Certificate donated by Kathan's Garden won by Carl Baker

Children's Raffle Winners - choice of prize

Fish Bowl Donated by Anon picked by Arlene Merrill

Hover Disc picked by Kayla Hoisington

Sand Pails picked by Michaela Baker

Kite picked by Mary Ferris

Magnets picked by Cheyenne Mathies

Inflatable Ball picked by Kayla Hoisington

Gold System L.A.R.P. – The High Fantasy Roll Playing Demonstration given by Dave Fenland, Chad Sweetser, Dustin Springer, Brandy Smith-Springer, Lonnie Bunnell, Nick Corindia, and Seth Mazzaglia.

THANK YOU to all who donated time, money, effort or items. Also to everyone who made this day possible. There are too many to mention but THANK YOU so much.

SEE YOU NEXT YEAR

Animal Control Report

July - 2007

- 7 Dog Calls – Owners Located
- 1 Skunk – Loose in Garage
- 1 Cat injured eye – Adopted Out
- 2 Stray Cats
- 3 Hour of Licensing Reminders
- 1 Raccoon in Attack – Relocated

August – 2007

- 3 Hours Licensing Reminders
- 5 Kittens – one mother surrendered, placed with Sullivan County Humane Society – adopted out when kittens Were 8 weeks old (after all shots)
- 4 Skunks – Relocated
- 5 Baby Raccoons in bathroom – Caught & Relocated
- 3 Dogs Surrendered and Adopted Out

September – 2007

- 1 Jersey Cow in Rd (West Unity Rd) – owner retrieved cow
- 3 Barking Dog Calls
- 8 Loose Dog Calls – Owners Found
- 3 Skunk Calls

October – 2007

- 10/24-10/29 Scottish Highlander Cow loose / in woods / called vet out & sedated cow (no good)/ at owners' expense / Tranquilized – took cow home at owners' expense
- 2 Dog calls
- 1 Sick Fox – Police Shot
- 1 Sick Skunk – Police Shot
- 1 Cat hit on 2nd NH Turnpike Road

November – 2007

- 1 Dog loose in road – Owner Found

December – 2007

- 2 Cats trapped
- 1 Skunk – could not relocate told client that it would be a Death sentence for Animal
- 2 Loose Dogs – Owner Located
- Dec. 10th – Client was taken to court for Nuisance Dog
Sheriff handled case

Sincerely,

Cathy Sullivan
Dog Office

Unity Recycling Report for 2007

In 2007 the town of Unity saw an impressive increase in the volume of recyclables processed through our facility.

Mixed paper went up to 47 bales from 44 the previous year. Cardboard increased 4 bales to 57. However the most impressive rise was in our volume of #1 plastic (soda and juice bottles), which went from 11 bales in 2006 to 14 bales in 2007. That is an increase of 27% in just one year.

In August we started shipping our scrap metal through Northeast Resource Recovery Association (NRRRA), a cooperative to which the Town belongs. Not only is it a tidier set-up but now the Town receives revenue for this valuable recyclable material.

In 2007 we shipped a total of 108 tons of recyclables, including 15 tons of scrap metal.

We received over \$12,000 for the recyclables that we sold, including more than \$1,500 for scrap metal alone. With energy prices rising the monetary value of recycled materials continues to increase.

The environmental benefits of recycling are also important to keep in mind. The 79 tons of paper and cardboard that we recycled in '07 saved 1,038 trees, the 5½ tons of plastics saved the equivalent of 8,111 gallons of gasoline, and the 15 tons of scrap metal saved approximately 7½ tons of coal.

At town meeting in March a committee was formed to study options for solid waste management after our landfill closes later this year.

The committee has had many meetings and spent a lot of time on the subject. We appreciate the efforts of the committee members.

In October the committee learned that we will be able to set up a transfer station at our present site and continue using our building instead of having to build a new facility on LeMere Road. This will cost less than half of what it would have cost to build a new facility. It will be somewhat cramped compared to a new facility but with attention to detail we should be able to set up an operation that will last many years.

In 2007 the staff at the Recycling Center said goodbye to two workers, Karen Mackey and Justin Smith. We wish them well in their new endeavors.

We also welcomed three new faces onto the staff: Chad Sweetser, Tom Castellano, and Laura Lariviere.

We appreciate your continued support and look forward to seeing you soon at the Recycling Center.

Vanessa Keith
Clarence Gee
Donna Sweetser
Laura Lariviere
Tom Castellano
Andrew Gee and Chad Sweetser

Report of the Transfer Station Planning Committee

The Transfer Station Planning Committee was established by the 2007 Town Meeting, as recommended by the Selectmen, and charged with the task of working with the Selectmen to seek “funds and an economic solution toward the creation of a new Recycling/Transfer Facility.”

The town had been told by the engineer that there would not be room for a transfer station at the present site once the landfill was closed and capped. The initial estimate for building a completely new facility (on LeMere Road, east of the landfill) was approximately \$250,000.

Under considerable pressure from the Selectmen the engineer reassessed the situation at the current site and (lo and behold) determined that it would work after all! The facility proposed in the warrant this year will cost less than \$90,000, fully equipped and ready to operate.

The facility will be hemmed in pretty tightly by the capped landfill on one side and wetlands to the west, but we have managed to come up with a layout that will work. When the wooded area between the recycling building and the road has been cleared there will be room for the trash compactor and various rolloff containers for trash, metal, glass, and construction and demolition debris below a three-foot high sawtooth retaining wall.

The recycling will continue in much the same way as at present, except that mixed paper and plastic containers will be shipped out unprocessed in rolloffs. There is a market for these materials in this form and we believe that it is more efficient to ship them loose than to bale them ourselves.

After making careful estimates for the various components of the project we have arrived at a total cost figure of \$88,000. We hope that some of the equipment expenses included may be partially offset later by a grant from the organization New Hampshire the Beautiful.

The Committee has given its attention not only to developing the most economical capital improvement plan for the facility but also to considering how the operation of the facility can serve the interests of the townspeople in the most economical fashion as our landfill closes and we face the reality of having to haul our trash away for disposal elsewhere.

At present the Town provides “free” disposal of trash for its residents, but this “free” disposal is an illusion. In reality we all pay for this disposal through our property taxes. For now the cost of disposal is low compared to other towns in the state, but as we start to face hauling costs and tipping fees for our trash the Town’s solid waste budget will rise precipitously – and along with it our taxes.

We need to find a way to reduce the amount of trash that the Town must dispose of. The approach that has worked in many other New Hampshire towns and throughout the United States is called “Pay-As-You-Throw” (PAYT). This is an alternative way to bill for waste disposal; instead of charging based on the value of a person’s house, PAYT charges based on the amount the person throws away. PAYT is an incentive that rewards residents: those who throw away less, pay less.

We need the incentive of Pay-As-You-Throw here in Unity if we are to avoid being overwhelmed by escalating costs of solid waste disposal. We are proposing the implementation of Pay-As-You-Throw starting August 1st.

We respectfully request your support for the following two warrant articles at Town Meeting:
Article 13 (appropriation for the new facility); and
Article 15 (Pay-As-You-Throw).

Ed Gregory
Vanessa Keith
Sue Lawrence
Scott Nielsen
Jim Romer
Todd Gregory
Fred Bellimer

BUILDING INSPECTORS REPORT

NEW CONSTRUCTION

Houses	4
Modular Homes	3
Garages	13
Barns & Sheds	6
Additions	6
Decks	2
Alterations	8
Mobile Homes	1
Porches	2

In the Year 2007, I had 44 Permits.
This year was a real challenge, and very interesting.

Respectfully Submitted.

Lyle F. Guynup Building Inspector { 2007 }

HEALTH OFFICE REMINDER

Please Remember that the Certificate of Occupancy [CO]
comes from the Office of the Unity Health Officer, NOT the
Building Inspector.

The CO is provided for the proper performance of your septic
system and installation. Prior to covering over your new system.
Contact the Town Office at: 543-3102 to schedule a site visit.

Conservation Commission Report

We continue to help the Select Board and Planning Board on land use projects as requested by either board. We also monitor infractions brought to our attention by the NH Department of Environmental Services. This is on an 'as needed' basis and generally handled by the chairman.

After a year of fund raising we are near completion of the "Judkins Lot" easement belonging to the County. The pledges will be collected in February and we expect a resolution in March 2008.

We began a collaborative effort with the Planning Board and the Board of Selectmen to obtain resource inventory maps for the use of the town in developing and implementing a new Master Plan. Our goal is to develop a set of maps that all three boards can utilize in planning and identifying future needs and smart growth. We will contract with the Upper Valley Regional Planning Commission to prepare these.

Ongoing is the monitoring of water quality in Crescent Lake. This is a co-operative effort with the Acworth Conservation Commission with actual sampling done by representatives of both boards. Three samples are collected each year. The samples are then processed by the NH Department of Environmental services. In recent years the water has tested good. A separate program to prevent the introduction of exotic weeds is also in place. The Crescent Lake Association, State of NH and Acworth monitor this program. Monitoring is conducted at the boat landing to inspect boats as they enter or leave the lake. A report is then submitted to the towns by the Association.

We continue to monitor the Conservation Easement on the Marshall Pond tract on an annual basis.

All board members appreciate the opportunity to serve the people of the Town of Unity.

Thank you
B. Flanders, Chair
Stanley Rastallis
Jenny Wright
Ernie Bridge
John Bott

UNITY HISTORICAL SOCIETY

2007

The Unity Historical Society gained six new members this year. We'd be delighted to welcome more members.

We purchased the book "One Mile and Forty Years Back" for our collection of Unity history written by Perley (Joe) Strout, former Unity resident. Also purchased a dress form to display vintage dresses.

The Society hosted two New Hampshire Humanities Council programs at the Unity Town Hall, which were open to the public. May 9th Adam Boyce from Williamstown, Vermont spoke on "Spritely Steps", New Hampshire's Contra and Square Dancing Traditions. He also demonstrated different violin music.

On September 22nd Rebecca Rule from Northwood, NH, and New Hampshire's Muse of Comedy had the crowd in stitches with her program, "Better Than a Poke in the Eye". The presentations were Free and open to the public and both programs were very well attended, with refreshments served.

We were invited to set up at the Newport Opera House by the Newport Historical Society on June 2nd from 9-5 for "Reliving New Hampshire's Past", with other Historical Societies from throughout the state. The set-up fee of \$35 went to help the Pier Bridge Restoration in Newport.

Joe and Linda Warner donated a 1779 chorographical map of the Province of New York in North America, which has Unity on it.

Lois Palmer donated a painting by Anne Dexter of the Quaker Meeting House carriage shed in memory of Richard (Dick) Palmer. Other items have also been donated.

The door to the Historical room was open to the public on Old Home Day, July 28th with many people visiting. We have a successful flea market table and food sale.

We still have for sale, note cards, letter sized stationery, the books, "Highlights in the History of Unity", and "Early Families of Unity, NH 1790-1860", and also magnets of old Unity scenes.

All are invited to attend our meetings, which are held on the second Wednesday of each month, April - November at 6 PM.

Respectfully submitted,

Tyney Cox, President
Roberta Callum, Vice President
Audrey Shepard, Secretary

Residents of Unity,

The Unity Planning Board's focus in 2007 was protection of our natural resources and the rural lifestyle residents preferred in the Master Plan questionnaire. We continued to review and update the Master Plan. There was also study and discussion of a Natural Resources Inventory.

2007 was a quiet year for growth and change with few applications presented. Three Site Plan Reviews were held and 2 approved. The Board approved 1 Minor Subdivision and 1 application for an internal Lot Line Adjustment. 7 Driveway Permit Applications were approved.

Additionally, 14 non-binding Preliminary Reviews were held. This has been a very successful addition to the process of presenting an application to the Planning Board. At this step no professional consultations or fees are required and informal maps and documents may be presented. The purpose of a Preliminary Review is to assess an applicant's objective with the intent of explaining, streamlining, and guiding applicants through Unity's process, regulations, and requirements prior to an actual application. This saves the applicant unnecessary steps, time, and expense. The public is welcome to attend Planning Board meetings, we hope to see you.

Respectfully,

Unity Planning Board Members:
Susan Lawrence, Chair
Bardon Flanders, Vice Chair
Teresa Monteith, Secretary
Willard Hathaway, Ex Officio
Ethel Jarvis
Alternates:
Robin Booth
Robert Banks
Bruce Howard
Secretary: Rhoda Staff

Fee schedule

Copies of the Subdivision Regulations will be available at the Town Office for \$10.00
CDs and emailed copies of the Regulations are \$6.00

Non-Binding Consultation Review

No Fee

Minor Subdivision

Application \$100.00

Newspaper Public Notification \$80.00

Abutters Notification by Certified Mail (per abutter) \$ 6.00

Registry of Deeds (per page) \$ 26.00

Filing/Delivery Fee \$ 15.00

Major Subdivision

Application \$200.00

Per Lot \$40.00

Newspaper Public Notice \$ 80.00

Abutters Notification by Certified Mail (per abutter) \$ 6.00

Registry of Deeds (per page) \$ 26.00

Filing/Delivery Fee \$ 15.00

Site Plan Review

See Site Plan Regulations, Section V , Application Procedures. The application procedures as outlined in the Unity Subdivision Regulations shall apply to Site Plan Review. Portions of fees for minor Site Plan review may be waived.

Application \$300.00

Newspaper Public Notice \$ 80.00

Abutters Notification by Certified Mail (per abutter) \$ 6.00

Registry of Deeds (per page) \$ 26.00

Filing/Delivery Fee \$ 15.00

Lot Line/Boundary Adjustment

Application \$ 40.00

Abutters Notification by Certified Mail (per abutter) \$ 6.00

Newspaper Public Notice \$ 80.00

Registry of Deeds (per page) \$ 26.00

Filing/Delivery Fee \$ 15.00

Mergers

Application \$40.00

Abutters Notification by Certified Mail (per abutter) \$6.00

Newspaper Public Notice \$80.00

Registry of Deeds (per page) \$26.00

Filing/Delivery Fee \$15.00

Regional Impact Fees

Preparation (per hour) \$17.00

Notification by Certified Mail (per notification) \$6.00

Filing/Delivery Fee \$25.00

Newspaper Public Notice \$80.00

Driveway/Access Permits

Driveway \$30.00

Access \$30.00

Logging Access \$30.00

Excavation Permits

Application \$50.00

Newspaper Public Notice \$ 80.00

Abutters Notification by Certified Mail (per abutter) \$ 6.00

Registry of Deeds (per page) \$ 26.00

Filing/Delivery Fee \$ 15.00

All approved changes will require Tax Map Fees

\$50.00 fee not set by Planning Board

Town of Unity Emergency Management Report

2007 was an interesting and busy year. We were hit by flooding and wash outs over a good share of the town, in the middle of April.

Most of the summer was spent repairing damage from that event and finishing up all the projects that were created by the October 2005 storm and the July 2006 storm.

We completed several projects involving the State Department of Environmental Services. The slope on Cold Pond Road, (near Slack's Falls) was reconstructed, under drains were installed on the uphill side of the road, that section of road was paved and guardrails were installed.

The three large culverts on Copeland Brook Road were addressed and approved by the Department of Environmental Services. Culverts on Coon Brook Road and Judkins Road were also addressed and approved by the Department of Environmental Services.

Work was completed under the abutments of Davis Bridge on Stage Road (near Rod Gray's) and the bridge should survive a few more years.

A lot of roads received gravel, grading and ditch work. The Highway Department is trying very hard to catch up with these projects, meanwhile keeping up with day to day maintenance of the rest of the roads.

Miller Construction started on the new bridge on Stage Road, known as twin bridges. Work is progressing well and the bridge should be completed in July 2008.

I would like to take this opportunity to thank Forest Smith, Mark Hayward, Doug Rowe, Pine Hill Construction and the Highway crew for their participation in these projects. I would also like to thank Laura Ryan for keeping up with the paperwork during these projects.

Respectfully Submitted,
Jason A. LeMere
Emergency Management Director

THE STATE OF NEW HAMPSHIRE

SULLIVAN SS.

\$295,111

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY
in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court
of the State of New Hampshire, held atNewport.....

On the13th.....day ofJuly.....2007

it was ordered, That10,369,380.....Dollars

be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and
Estates in said.....TOWN OF UNITY.....the sum of

.....**Two hundred ninety five thousand one hundred eleven (\$295,111)**.....Dollars

being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said

County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer,

“shall enforce the collection of payment thereof, together with interest at 10 percent a year from

December 17 upon all taxes not then paid, and the county tax assessed against any town shall not

be deemed paid until the whole amount of the warrant together with said interest from December

17 to the date of payment has been received by said treasurer.”

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....

The10th.... day of.... September..... Anno Domini 2007.....

CP Leary County Treasurer



COMMUNITY ALLIANCE OF HUMAN SERVICES

2007 Report

The Community Alliance of Human Services (“Alliance”) thanks the Town of Unity, its residents, and town officials, for their support throughout 2007. We served two families from the Town of Unity in 2007: one family was served in the Teen Alcohol Awareness Program (TAAP) and one family was served in the Community Service Program.

The following services are available to residents of Unity:

- Sullivan County Youth & Adult Diversion Program
- Sullivan County Community Service Program
- Teen Alcohol Awareness Program (TAAP)
- Adolescents Dealing with Anger and Conflict (ADAC)
- Students Talking About Responsible Decisions (STARD)
- Youth Educational Shoplifting Program (YES)
- Tobacco Options Program
- The Family Resource Center

Two of the Alliance’s Programs, TAAP and Tobacco Options, educate youth about the dangers and consequences of using alcohol and tobacco products. The STARD and ADAC Programs are led by facilitators and engage and teach youth about making responsible decisions in their lives when it comes to drugs, stress, anger, conflict, school, the juvenile justice system, peer pressure, self-esteem, and other issues that affect youth.

The Diversion Program holds youth accountable for their actions by providing them with an opportunity to make amends to victims, their families, and their communities by agreeing to a contract that might include:

- Writing letters of apology
- Improving academic performance
- Performing community service
- Writing an essay about the legal and moral consequences of their actions
- Developing and producing educational Microsoft PowerPoint Presentations on school violence, alcohol use, marijuana, or other topics of import

The goals of the Alliance’s programs for youth are:

- EDUCATION
- ACCOUNTABILITY
- RESITUATION
- REDUCING RECIDIVISM
- REDUCING THE CASELOADS OF LOCAL POLICE DEPARTMENTS AND COURTS

We look forward to working with Unity families during 2008.

Respectfully submitted,

Gregory W. Vigue
Family Services Coordinator

CRESCENT LAKE ASSOCIATION MILFOIL COMMITTEE

Crescent Lake Association was one of 68 organizations that participated in the 2007 Lake Host Program sponsored by NH LAKES (New Hampshire Lakes Association). Although our lake continues to remain free of invasive plants, Lake Hosts removed 157 exotic aquatic plants from boats or trailers in 16 other water bodies statewide.

The hosts at our ramp inspected 491 boats this past summer, an increase of 9 boats from 2006. The ramp was covered a total of 872 hours from Memorial Day through Labor Day.

In addition to the boat/trailer inspections, Stan Rastallis organized a group of divers to survey the lake bottom for potential exotic weed problems.

As more lakes become aware of the importance of this project, the availability of government funding is going to become more of an issue. We are very fortunate that we have had the cooperation of our association members and the Towns of Acworth and Unity from the inception of the program. We thank everyone for the continued support of this vital job.

Respectfully submitted,
Crescent Lake Association Milfoil Committee Unity Members
Jerry Bushway
Bob Kroupa
Stan Rastallis
Mark Wilson

Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 16, 2007

Selectmen, Town of Unity
RR 2 Box 155
Newport NH 03773

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250 from the Town of Unity.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn
Director, Sullivan County Hospice

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

BRENDA BURNS, Executive Director – 863-5139

Newport Site – 863-3177

Claremont Site – 543-3072

Charlestown Site – 826-5139

November 1, 2007

Select board

Town of Unity, NH

Dear Members of the Board,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer to seniors of your community meals which enable them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role. We are asking your town to make a financial commitment of \$1,500. I am hopeful that our commitment and support to your citizens will justify our request.

Should you have any questions, please feel free to contact me. Thanks for your continued support.

Respectfully,



Brenda Burns

Executive Director

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. 30 years later we are serving over 100,000 meals per year with an operating budget of \$650,000. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centre (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.



We All Have a Role to Play in Keeping Children Safe

"I believe that we, as a society, must help abused and neglected children because it is the right thing to do. We must do whatever we can to break the cycle of abuse and neglect."

Sylvester W. Wrenn
President and CEO of Wrenn Construction Services
Board President, CASA of NH

BOARD of DIRECTORS

Sylvester M. Wrenn
CHAIRMAN
Wrenn Construction Services, Inc.

Frederick W. Urtz
CHAIR ELECT
Lavallee/Brensinger Architects

Nigel Donovan
VICE CHAIRMAN
Bedford, NH

Dan Callaghan, Esq.
SECRETARY
Davina, Millmet & Branch, PA

M. Dean Kenney, CPA
TREASURER
Berry, Dunn, McNeil & Parker

Tiffany Eddy
WMUR TV - ABC9

Mark Ericson
WOKQ 97.5 FM

Suzanne Figueroa-Rich
Citizens Bank

Jacqueline Gadsden
Comcast

Charles Goodwin
Manchester, NH

Jay Kahn, Ph.D.
Keene State College

Victoria Marchand
Blackboud,
Campagne Division

Timothy Murray
Roman Catholic Church,
Diocese of Manchester

Polly Shumaker
Bow, NH

President and CEO
Marcia R. Sink

January 17, 2008

Selectmen
Town Of Unity
13 Center Rd
Charlestown, NH 03603

Dear Friends of Children,

The town of Unity's recent \$500.00 gift demonstrates your commitment to child victims of abuse and neglect, and to CASA of NH. Thank you so much for helping us in our efforts to recruit, train, and supervise the hundreds of outstanding volunteers who advocate for child victims in our local and state courts each and every day.

Currently, CASA of NH is providing volunteer Guardian Ad Litem (GAL) for approximately 70% of the State of New Hampshire's child abuse and neglect cases. Your generosity will help us move toward the day when we are able to provide a GAL for close to 100% of these children.

We appreciate the opportunity to work in partnership with Unity. Thank you for sharing our vision of a safe and permanent home for every child in New Hampshire.

Gratefully,

Marcia R. Sink
President/CEO

Tax documentation: The donor received no goods or services in exchange for this gift.



CASA of NH PO Box 1327, Manchester, NH 03105-1327 (800) 626-0622

DOVER
(603) 617-7115

KEENE
(603) 358-4012

LANCASTER
(603) 778-377

PLYMOUTH
(603) 536-1663

E-mail: speakup@casanh.org

Website: www.casanh.org



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

OUR THANKS TO UNITY

January 5, 2008

Dear Residents of **Unity**,

Southwestern Community Services would like to thank the residents of **Unity** for your continued support of our efforts to serve the needs of our local communities.

During the past year we have delivered a variety of direct services to **108** households comprised of **210** citizens of Town of **Unity**. The value of these services totaled \$ **70,637**.

These were comprised of Head Start, Women Infants & Children (WIC), Fuel Assistance, Weatherization, Emergency Housing, Nutrition, and Mediation.

It is due to the local support which we receive that we are able to conduct the outreach necessary to deliver these services. SCS welcomes any comments or inquiries and invites you to call and schedule a visit to our offices to learn more about what we are all about.

Thank you again for your continued cooperation.

Sincerely,

David W. Osgood
Southwestern Community Services, Inc.

Office Locations:

69 1/2 Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512
Customer Services: (800) 529-1005 • Fax: (603) 352-3618
TTY-NH Relay: (800) 735-2964



96-102 Main Street
P.O. Box 1338
Claremont, NH 03743
Tel: (603) 542-9528 • Fax: (603) 542-3140
TTY-NH Relay: (800) 735-2964



Lake Sunapee Region VNA & HOSPICE

December 2007

Dear Friends,

Lake Sunapee Region VNA & HOSPICE is grateful for the opportunity to provide home health, hospice and community services for residents of Unity. Each year our focus is to provide the kinds of services that people in the community need in order to recover from an illness or injury, cope with chronic illnesses or deal with life events including births and deaths.

We invest in technology and training for staff to ensure the highest level of competence; and hire staff who go about their work with a high degree of caring and compassion. We continually seek feedback from patients, families, other health care providers and the community to help us improve our services.

During the past year, Lake Sunapee Region VNA and Hospice increased our volume of services in all programs by more than 10 per cent. In addition, the following accomplishments will help the organization remain a provider of choice in this region:

- Achieved a patient satisfaction rate at the 94th percentile
- Eliminated all long-term debt except the building mortgage
- Improved nursing productivity by .5 visits per day
- Implemented an electronic newsletter for Friends of the VNA
- Hired a Hospice Facilities Coordinator to improve communication, satisfaction and consistency in our work with nursing homes and assisted living facilities
- Exceeded our annual fundraising goal by 16%
- Launched the "Good to Go" emergency planning initiative with staff, volunteers and trustees to encourage personal readiness in the event of an emergency of any kind. Without personal readiness, we will not be able to assist in the community.
- Initiated discussions with New London Hospital to contract for increased Hospice Medical Director time to improve staff support, communication with primary physicians and improve patient care
- Implemented specific care plans for certain chronic illnesses with associated patient education to improve communication and consistency with patients and help achieve positive patient goals

These actions and many more were undertaken so that Lake Sunapee Region VNA and Hospice will be in the best position to provide the kind of care you expect and deserve.

More than 51 residents of Unity received care and services through one or more programs of Lake Sunapee Region VNA and Hospice. Over 41 residents participated in our community clinics including influenza, pneumonia, foot care and blood pressure. Three adults attended support groups during the year, including caregiver, bereavement and parent-child support. In addition, 10 residents received 56 home care visits and 60 hospice visits. Families of hospice patients will receive bereavement support over the next year and beyond. Finally, over 398 hours of personal support services were provided for those needing long-term care at home.

The more than 120 staff and 100 active volunteers at LSRVNA are proud to provide care and services to promote a healthy community. Thank you to each and every one of you for the many ways in which you support Lake Sunapee Region VNA and HOSPICE.

Sincerely,

Andrea Steel
President and CEO

WEST CENTRAL BEHAVIORAL HEALTH

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

October 23, 2007

Willard Hathaway
Chair, Selectboard
Town of Unity
13 Center Rd., Unit 3
Charlestown, NH 03603

Dear Mr. Hathaway:

In FY 2007, West Central Behavioral Health received an appropriation of \$742 from the Town of Unity. We are grateful for this appropriation that enabled us to provide \$52,235 of free or reduced cost mental and behavioral health services to residents of Unity who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2008 appropriation of \$742.

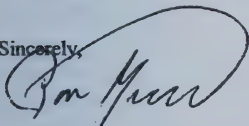
West Central Behavioral Health is the NH designated Community Mental Health Center for Unity, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Unity this year include:

- 5 Children and their families received 321 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 120 Adult residents received 392 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 4 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 12 Residents received 882 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,



Ronald J. Michaud
Community Relations and Development Officer

**UNITY SCHOOL DISTRICT
2007-08
SCHOOL DISTRICT PERSONNEL**

Diane Burden	Clerk
Vacant	Treasurer
Fred Bellimer	Moderator
Plodzick & Sanderson	Auditor

SCHOOL BOARD

Shawn Randall	Term Expires 2008
Prudence McCormick	Term Expires 2009
Christen Eaton	Term Expires 2010

SCHOOL PERSONNEL

Chip Baldwin	Principal
Lisa LaPlante	Kindergarten
Kerri Towers (Long Term Substitute)	Grades 1/2
Norma Proper	Grade 3
Amy Hood	Grade 4
Diane Burden	Grades 5,6,7,8
Marsha Brummel	Grades 5,6,7,8
Kenneth Brummel	Grades 5,6,7,8
Donald Lavalette	Grades 5,6,7,8
Tammy Tallman	Special Ed. Teacher
Susan Dalessio	Title I & Reading
Jennifer Lee	Counselor/Guidance
Susan Schroeter	PE
Philip Stentz	Part Time - Music
Diane Burden	Special Ed. Teacher
Ruth Doiron	Nurse
Dorothy McClay	Administrative Assistant
William Clark	Custodian
Mary Clark	Custodian
Kelly LaCreta	Art Education
George Bessler	Regular Ed. Para
Penny Trabka	Regular Ed. Para
Vivian Borneisen	Special Ed. Para
Jennifer Limoges	Special Ed. Para
Melinda Stupka	Special Ed. Para
Michael Richmond	Special Ed. Para
John Oakes	Special Ed. Para
Connie Scheffy	Speech Pathologist
Julie Demars	COTA
Elaine Fagga	Lunch Manager

UNITY TEACHERS

2007-2008

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>YEARS AT UNITY</u>
Chip Baldwin	BA MA	Concordia College College of New Rochelle	2 nd year
Marsha Brummel	BS	Andrews University, Berrien Springs, MI	8 th year
Kenneth Brummel	BA-MA	Andrews University	5 th year
Susan Dalessio	MA	William Patterson College	5 th year
Amy Hood	BS	University of NH	1 st year
Jennifer Lee	BA	Springfield College Springfield, MA	1 st year
Lisa LaPlante	BS	Keen State	6 th year
Donald Lavelette	BS	Plymouth State	4 th year
Norma Proper	BS	Plymouth State	5 th year
Diane Burden	BS	Plymouth State	3 rd year
Susan Schroeter	BA	Upsala College	7 th year
Tammy Tallman	BA	College of Lifelong Learning	7 th year

**UNITY ELEMENTARY SCHOOL
NUTRITIOUS MEALS REPORT – 2007**

Paid Lunches Served	7,836	Average	43.5
Reduced Lunches Served	889	Average	4.9
Free Lunches Served	2,246	Average	12.3
Adult Lunches Served	136	Average	—
Total Lunches Served	10,991	Average	60.9

Submitted by
Ms. Carol Gregory, Lunch Manager



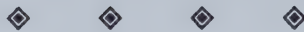
**UNITY SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year 2005-06**

Checking Account Cash on hand, June 30, 2006	\$37,171.00
Received From Selectmen	1,061,222.00
Received From State/Federal Sources	\$881,681.00
Received From Other Sources	\$10,194.00
Total Receipts for 2006-2007	\$1,953,097.00
Less School Board Orders Paid	\$1,969,833.70
Cash on Hand Checkbook June 30, 2007	\$20,434.30
Cash on Hand Savings June 30, 2007	\$28,752.83
Total Cash on Hand June 30, 2007	\$49,187.13

District's Share of SAU 6 Expenses

2007-08

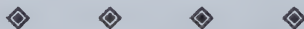
Claremont	81.45%	\$1,046,875
Cornish	10.51%	135,085
Unity	8.04%	103,338
	100.00%	\$1,285,299



District's Share of Administrative Salaries

2007-08

	Claremont 81.45%	Cornish 10.51%	Unity 8.04%	Total 100.00%
Superintendent	\$84,729	\$10,933	\$8,363	\$104,026
Assistant Superintendent	72,126	9,307	7,121	88,553
Director of Special Education	58,237	7,515	5,748	71,500
Director of Curriculum	61,591	7,947	6,081	75,618
	\$276,683	\$35,702	\$27,313	\$339,697



School Administrative Unit #6

Jacqueline E. Guillette	Superintendent
Allen Damren	Assistant Superintendent
Karen Steinbeck	Director of Special Education
Wendy Siebrands	Director of Curriculum
Dan Suse	Curriculum Technology Coordinator
Nathan Lavanway	Data Base Manager
Corrine Baptistella	Payroll Clerk
Penny Derosier	Business Office Clerk
Ann Dieter	Accounting & Benefits Supervisor
Genevieve Gallagher	Administrative Assistant
Donald Johnson	Building Technician
Eileen Kane	Registered Occupational Therapist
Tonya LeClair	Administrative Assistant
Kelly Poisson	Accounting Assistant
Connie Scheffy	Speech/Language Pathologist
Louise Schultz	Administrative Assistant
April Woodman	Administrative Assistant



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Unity School District as of and for the year ended June 30, 2006, which collectively comprise the Unity School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Unity School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 20, 2006

*Plodzik & Sanderson
Professional Association*

Unity School Nurse Report
2007-2008

It's been a busy year since my last report to you. I have worked on getting immunization records up to date and am in process of entering them in Power School, our new student information system. Allergies and emergency plans have been entered.

Allergy education was done for Kindergarten where one child with peanut allergies is attending.

Vision and hearing screening is completed for K-8. I am in process of retesting those that failed either screening.

Heights, weights, blood pressures, and BMIs have been completed for K-6th grades. Grades 7-8 will soon be done.

Hand washing, safety, and drug education (Red Ribbon Week) were discussed with students in grades K-4th. Mrs. Brummel arranged panel presentations for 5th-8th grade students on these topics.

Weekly fluoride rinses are done with 38 students in grades K-5. Dental education will be done in February for grades K-4 as classroom presentations. February is "Dental Education of 2008 Month"

Scoliosis screening for grades 5-8 will be done in the spring. The topics of "Hygiene" and "Puberty" will be discussed with the students in the 5th and 6th grades later this year.

I am hoping to start a School Nurse Page on Unity's new website as soon as possible.

I always keep a log on students who visit health office with complaints. Parents are notified through a note home that their child had health/medical complaints that day.

Let's Hope for a healthy 2008. Wash, wash, wash those hands! Cover those coughs!! Please call Unity Elementary School if you have any questions or concerns.

Sincerely,

Ruth Doiron, RN
Unity School Nurse

Election Results of School Officials
Tuesday, March 13, 2007
10:00am to 7:00 pm
Unity Town Hall

School Board Member for 3 years: Chris Eaton with 79 votes; Donna (Sweetser) Vandergrift with 3 votes; and all the rest with one vote each: Michael Jackson, Fred Bellimer, Todd Gregory, Mary Gere, Wanda Day, Cecile Currier.

Moderator for 1 year: Fred Bellimer with 96 votes; Will Boutin 1 vote.

Treasurer for 1 year: Jody Race with 5 votes; Donna Sweetser (Vandergrift) with 4 votes; Diane Burden with 4 votes; Maggie Hall with 2 votes; Cheri Lemere with 2 votes; and the rest with one vote each: Loraine Light, Bob Trapka, Sue Schroeter, Carole Carley, Cindy McClelland, Mary Gere, Ray Hall, Mary Gere, Bruce Baker, Rhoda Staff, Tara Gregory, Cheri, Andrew Williams, Robert Day, Sally Teague, Ethel Jarvis, Mary Hall.

School District Clerk for 1 year: Diane Burden with 16 votes; Jody Race with 2 votes; Mary Gere with 2 votes; and the rest with one vote each: Gaeta Hudson, Larry White, Dave Burden, Tynne Cox, John Callum, Donna Vandergrift (Sweetser), Todd Gregory, Barbara Brill, Elizabeth Hart, Lyle Gunup, Stephen Belletsky III, Maggie Hall.

Minutes of Annual School District Meeting
Unity Town Hall
Saturday, March 24, 2007

At 12:00 pm the meeting was called to order by Moderator Fred Bellimer with the Pledge of Allegiance. The Moderator noted the Unity Elementary seventh graders are raising money for their school trip with bake sale items. Registered voters were directed to sign in and receive a card that would be needed to vote. The Moderator explained how the meeting would be conducted. Mr. Bellimer announced the election results from the March 13, 2007 vote. Mr. Bellimer introduced members of the School Board and SAU. School Board members are Chris Eaton – Chairman, Prudence McCormick and Shawn Randall and School District Clerk, Diane Burden. Maynard (Chip) Baldwin, Principal of Unity Elementary; and for the SAU, Jacqueline Guillette, Superintendent; Allen Damren, Assistant Superintendent; Maren Ardell, Director of Special Education; Wendy Siebrands, Curriculum Director; and Mike Fuerst, Legal Department. Mr. Bellimer noted all questions and comments need to go through the moderator, no running debates.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. Motion was made by Chris Eaton and seconded by Shawn Randall.

Discussion began.

Mrs. Guillette discussed the NECAP test results and handed out the Fall, 2005 and Fall 2006 NECAP results, showing the state average scores compared to our Unity students. For example, our Unity Elementary students scored higher than the State average in Reading scores for grades three through eight.

Mrs. Guillette also handed out a copy of a newspaper article where our School Principal, Chip Baldwin was honored for his dedicated leadership in establishing support for the National Board Certification in Vermont. Discussion ended. The vote was taken. Article I Passed.

Article II (Withdrawal from Special Education Capital Reserve Fund)

To see if the school district will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to offset the increased cost, in the 2007-08 budget, of special education and authorize the withdrawal of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from the capital reserve fund, created for that purpose. The motion was presented by Prudence McCormack and seconded by Chris Eaton. A petition was submitted to have this article voted on by paper ballot. Discussion began. Chris Eaton discussed the purpose of this reserve account. He pointed out that this capital reserve will decrease our tax rate by seventeen cents. Discussion ended. The vote was taken. Article II Passed by paper ballot, 34 yes vote, 5 no votes.

Article III (Main Budget)

To see if the School District will vote to raise and appropriate the sum of TWO MILLION TWO HUNDRED THIRTEEN THOUSAND EIGHT HUNDRED FORTY-

SIX DOLLARS (\$2,188,846) for the support of schools, for the salaries of District officials, agents and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,147,652 for the general fund and \$41,194 for the federal projects fund. Discussion began. Chris Eaton explained the amendment change was to reduce the Main budget by twenty-five thousand dollars. The Moderator asked Allen Damren to give a summary of the entire budget as revised. Allen referenced pages 98-104 of the 2006 Unity Annual Report. He referenced page 105 to show the tax rate would have been \$1.49 per thousand but with the reductions will end up being \$1.14 per thousand. Discussion ended. The Amendment of Article III passed by paper ballot, 29 yes votes, 11 no votes.

Article IV (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting. A motion was made by Chris Eaton and seconded by Shawn Randall. Discussion followed. The vote was taken. Article IV Passed.

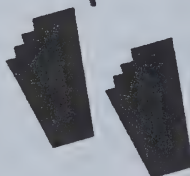
Article V (Other Business)

To transact any other business that may legally come before this meeting. Mrs. Schroeter discussed the new Facilities Committee that she is co-chairman of with Ken Hall., established by the School Board. She said they meet the fourth Wednesday of each month at 7 pm at the school. Following that discussion, a motion was made to adjourn the meeting. Meeting adjourned at 1:22pm

Respectfully submitted,
Diane Burden
School District Clerk

RIGOR. RELEVANCE. RELATIONSHIPS.

IMPACT FOR 2007-2008:



Improving student learning throughout SAU #6

OUTCOMES (in no particular order):

- *Delivering a set of clearly-articulated, high-performance learning standards in all subjects and disciplines.
- *Providing a safe learning environment for all students.
- *Removing barriers to student learning.
- *Expanding the staff's instructional repertoire.
- *Expanding opportunities for early learning and intervention - birth through Grade 3.
- *Constructing family and community partnerships.
- *Expanding the number of students reading at grade level or above.

SCHOOL BOARDS' GOALS FOR 2007-2008:

Claremont:

- *To increase personal and professional achievement for everyone.
- *To improve our facilities and programs.
- *To provide effective communications to our community.

TOOLS:

FACILITIES
CURRICULUM
INSTRUCTION

RBT

PBIS

Data

TECHNOLOGY

PD

MENTORING

HQT and Staff

STANDARDS

ASSESSMENTS

R-CUBED:

*Rigor.

*Relevance.

*Relationships.



SCHOOL BOARDS' GOALS FOR 2007-2008 (continued)

Cornish:

- *To improve student achievement.
- *To build a more respectful, cooperative, and safe learning environment.
- *To increase academic rigor.

Unity:

- *To improve student achievement.
- *To have a safe, instructionally supportive facility.
- *To attract and retain highly professional staff.

UNDERPINNINGS:

- *Data collection (like curriculum maps, test scores, attendance data) and use for decision making.
- *Development of technology infrastructure, professional skills, and tools for instructional support.
- *Commitment to differentiating instruction to meet all students' needs.
- *Responsibility to attract and retain highly qualified staff.
- *Work to build family, community, and business partnerships.

RESOURCES NEEDED:

People: Teachers, paraprofessionals, administrators, custodians and maintenance, school lunch staff, Dow staff, secretaries, 21C staff, families, community members, business partners, higher ed. partners, bus drivers

Financial: Tax dollars, grants, contracts, fees, donations, in-kind

Community: Agencies, businesses, organizations

Structure: Safe, healthy, up-to-date facilities - inside and outside

Unity School District
Superintendent's Report
2007-2008

Dear Parents and Community Members:

We have continued to include our "Impact Sheet" for you to know what each Board and the SAU are working towards for our young people. The Unity School Board has continued the SMART Goals for this year which they had last year. The Board's goals drive our work at the SAU and the work within the school building where there are more specific goals derived from the Board's goals.

I could do no better in reporting to the community in this report than to use a piece of writing from one of the Unity students. This was written about a year ago, but has stood the test of time.

The student wrote: "Unity Elementary School is a great place to get an education. The school program offered is a quality program because of the teachers, classes, and extra activities. Students enjoy going to school at U.E.S. and will be well-prepared for life.

Unity teachers provide a major contribution to the school environment. They are kind and fair to the students and give help when needed. It is obvious that they enjoy teaching and interaction with students. The teachers are a major asset to the school.

The classes offered at U.E.S. prepare students for the future. They are enjoyable as well as challenging. Students receive a fair amount of homework which increases learning. Science and social studies provide interesting projects and experiments. Math and language arts help students improve their skills. Unity students will be well-prepared for high school.

Extra school activities provide many opportunities for students to learn and grow. K-Kids is an after-school club that involves student in the school and community. The soccer team allows the students to compete against other teams. At the end of the year, field day is a time for students to let loose and participate with the whole school in physical activities. These and other activities help make U.E.S a better place.

The educational program offered at Unity is characterized by interesting classes, friendly teachers, and exciting activities. It is a great school where students learn a lot about life."

Well said, don't you think?

State test scores (NECAPS) continue to be the center of many conversations. We just got the Fall 2007 NECAP results last week. Unity students demonstrated growth in a number of subjects, but also showed some one year slippage which is of concern to us all. I am grateful to the administration and staff at Unity for all their hard work. I am grateful that the Unity students took the testing situation more seriously. We are moving forward and will continue to do so using the results of the most current tests.

The Unity Facilities Committee has been hard at work for a year now. The committee members are currently working with Bonnett, Page, and Stone to bring forward thinking about the use of the current building, as well as new construction. All meetings are open to the public. Everyone on this committee understands that the community wants to do the best it can afford for its students. Cost is a critical piece for everyone – no matter what is recommended for your consideration. There will be many opportunities to learn about and interact around concepts that are brought forward during the 2008-2009 school year.

Thank you for your continued support of the school, the staff and administration, the budget, and my work as your Superintendent.

Sincerely,

Jacqueline E. Guillette
Superintendent of Schools

Unity School Board Annual Report 2006 - 2007

The 2006-2007 school year was a positive one with low turn over and significant gains being made. This was the first year for Principal "Chip" Baldwin and he proved to be a good fit for the school. Chip is a former Superintendent in the Vermont school system as well as having been a school Principal. His experience and tremendous efforts have been greatly appreciated as we move forward into the world of "No Child Left Behind" and all the demands it puts on the school system.

The school did attain Average Yearly Progress this year, which is a passing grade from No Child Left Behind. At the SAU level we have helped purchase and run a new computer system to keep significant records for all students coming in and out of the district. This type of record keeping is now federally mandated, and so we are in compliance there.

We hope to be able to utilize this increased tracking, by allowing us to monitor individual student progress for each year. So far state and federal tests have been tracking one grade against another. For example last year's 5th grade against this year's 5th grade. Unfortunately for a small school system like ours this is not that useful as students can vary significantly from year to year. With our new system we can help parents and teachers determine how each students is progressing.

Throughout the year we have had a very active Facilities Committee, which has presently the School Board with a great deal of information and research on how best to deal with our aging school building. We hope to hear more on this in the coming year.

Many thanks to all who donated their time to the school, the positive impact you have made can never be underestimated.

Respectfully submitted,

Christen T. Eaton
School Board Chairperson

Unity Elementary School Report of the Principal

It is with pleasure that I offer the residents of Unity my continued impressions regarding education within our community. I have always felt that schools reflect the values of the community that they serve. This is the founding premise of local control of education. One might ask exactly how much local control there is, especially in light of the many pressures of both State and National initiatives that take up precious time and resources.

Unity Elementary School's success is built upon the team efforts of many: hard working board members and administrators; competent and caring faculty and staff; and most importantly, wonderful parents, extended families, and children.

In my previous Annual Report I focused on more of the "big picture" issues, including NCLB, State and local assessment, etc. This year, I will use my Annual Report to focus on some important, day-to-day successes.

Technology Update

There have been many changes in Unity's technology over the summer and continuing in our current school year. The library was relocated and the computers reinstalled in the new location. 4 new desktops and 8 used desktops have been purchased. The social studies classroom had a wireless access point installed so the dead spot in part of the building would be eliminated. The front classrooms (grades 4-8) of the building have been set up so all desktop computers are hardwired.

A countertop in the science room has been installed serve as a mini computer lab station. Several teachers at Unity now want to have a similar mini computer lab. Plans are being made to accomplish this as funds become available.

Maintenance on the old computers in our school has been performed with volunteer service. Eight computers were retired. Memory from these were added to the ten remaining older computers to increase their performance. Many hours were spent repairing computers for the opening of school so teachers would be able to have a computer in their room for using PowerSchool.

A Smartboard© has been installed in the library, ICT (Internet, Communication, and Technology) Standards are being implemented, and students will be maintaining "digital portfolios".

I can't tell you how pleased I am at our tech progress. UES is a leader for sure!

Cultural Arts

Our School Improvement Team (SIT) is again in the process of planning some cultural events for our students. Last year, we had the raptors from the Vermont Institute for Natural Sciences (VINS) and the PuppetTree performance of the Legend of Sleepy Hollow come to our school.

The PTC has again, generously appropriated \$2,000 to be used for planning additional events that enrich our curriculum. In addition, the Sullivan County Corrections

Association has struck up a partnership with our school this year and has contributed \$1,000 toward our cultural arts programming.

Sullivan County Corrections Association

In addition to the SCCA's pumpkins that we painted with grades 7/8 for Halloween, and our cultural arts program donation, the association has agreed to a program that will support our school's recognition of students achieving citizenship awards. We are also in conversation of creating an award for "Most Improved Students". Our thinking on all of this is evolving.

At our awards presentation in June 2008, representatives of the SCCA will be on hand to present \$50 US Savings Bonds to two students from each class (total of 18 students) who have received citizenship awards during the year (no less than three quarters) and have been selected by their classroom teacher for this additional recognition.

This helps to promote our school's motto of "Respect Yourself, Respect Others, and Respect Your School".

NH Dept. of Education "Follow the Child"

Our school recently completed the My Voice Student Report that students in grades 3-8 participated in (last year only grades 6 through 8 participated). In addition, there was also a Staff Survey this year that we all (paraprofessionals and licensed staff) completed. I will share the information with faculty, students, and the board after we receive the collated results.

School Assemblies

We have continued to recognize several important events each year in our school, including honoring September 11th, Constitution Day, Memorial Day at the Unity Cemetery, and Veterans Day.

We have been honored to have the American Legion Post #29 presenting our colors and Mr. Bernard Watkins, a WW II veteran and Pearl Harbor survivor, delivering our keynote address. His voice broke and tears filled his eyes (and ours) as he spoke about liberty and freedom.

The ceremony was outside at the flagpole, beginning at 8:30 AM in a chilly, but clear day. Following the ceremony, Mr. Watkins met with our students in two assemblies in the cafeteria to present an activity "Build the Flag" which was rich in history.

Needless-to-say, our guests were very impressed with our school's staff and students and the amount of focus we give to such an important holiday. Patriotism is taught and our children were well behaved, attentive, and appreciative.

UES Facility Issues

I am pleased to report that at its November 2006 meeting, the school board established a Facilities Committee to help address one of their primary goals: "To have a safe, instructionally supportive facility."

I am convinced that the Town has taken a great amount of pride in the restoration of the old tavern into a modern building with offices and library, the care and preservation of a beautiful town hall, and the support of excellent facilities for the town's volunteer fire/rescue operations, and highways. It is this pride and momentum on which we need to address the Unity Elementary School.

Our Facilities Committee has been working for the past year on addressing the present concerns regarding our school. The public needs to become engaged on all of the pending issues, including, but not limited to:

- Life and safety code requirements
- ADA upgrades needed
- Heat, lighting, and ventilation upgrades needed
- Additional classroom spaces needed
- Science, Kindergarten, Special Education spaces must be upgraded
- Unified Arts: Art, Music, Physical Education
- Food services: Kitchen and cafeteria
- Traffic Flow
- Administrative Offices
- Faculty/staff work room
- Technology infrastructure including communications
- General security

The board has authorized, at no up front costs, for the Facilities Committee to work with Bonnett, Page, & Stone to develop a proposal for voters to consider in the future. I am grateful to the number of citizens, parents, and staff members who have given so generously of their time to meet, discuss, and plan options to make the school the best place for students to learn and grow. Please join us on the fourth Wednesday of each month for this important work to continue.

In closing, my office remains open for you to come in and express your ideas, comments, or concerns. Working together as "Partners in Education" we can improve our school.

I would like to again thank the board, staff, students, and community for their continued support. The collaborative efforts of all will allow us to see the fruits of our labors.

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

UNITY SCHOOL DISTRICT		Actual 06-07	Expd 03-04	Approved 07-08 Budget	Proposed 08-09 Budget	Increase/ (Decrease)
General Fund						
1100	REGULAR EDUCATION					
1100	110 Teacher's Salaries-Contract	245,648	191,700	284,961	302,349	17,388
1100	114 Paraprofessionals	17,541	11,822	13,698	15,004	1,306
1100	115 Teacher's Salaries-Substitute	17,007	12,101	8,125	8,125	0
1100	211 Group Health Insurance	64,893	51,464	68,652	72,275	3,623
1100	212 Dental Insurance	3,428	2,235	2,972	3,512	540
1100	213 Life Insurance	1,771	2,476	2,012	2,139	127
1100	214 Worker's Compensation Insurance	1,150	973	1,248	1,324	76
1100	216 Unemployment Insurance	463	1,149	520	507	-13
1100	221 Social Security Insurance	21,202	15,022	23,471	24,899	1,428
1100	230 N.H. Retirement	8,877	4,530	16,527	17,536	1,009
1100	329 Staff Development	6,010	3,541	3,000	3,000	0
1100	430 Equipment Repair	705	0	3,500	3,500	0
1100	609 Cultural Arts Supplies	157	894	2,500	2,500	0
1100	610 Consumable Supplies	12,258	3,782	5,700	11,650	5,950
1100	612 Copiers	5,203		3,784	5,203	1,419
1100	614 Technology	3,449		580	792	212
1100	641 Textbooks	10,055	26,255	4,423	1,577	-2,846
1100	645 Consumable Workbooks		3,212	5,337	8,360	3,023
1100	733 New Equipment	11,048	15,594	4,574	5,643	1,069
1100	733 Replacement Equip.	0		0	2,200	2,200
1100	739 Furniture	0		1,170	515	-655
	Function Total	430,865	346,750	456,754	492,610	35,856

UNITY SCHOOL DISTRICT		Actual 06-07	Expd 03-04	Approved 07-08 Budget	Proposed 08-09 Budget	Increase/ (Decrease)
General Fund						
1200	SPECIAL EDUCATION					
1200	110 Teacher's Salaries-Contract	40,292	34,541	48,482	52,230	3,748
1200	114 Paraprofessionals	72,676	41,839	84,247	89,747	5,500
1200	117 Tutoring	60	1,235	500	1,000	500
1200	200 Payroll Taxes & Benefits	64,160	24,764	71,084	72,582	1,498
1200	303 Speech Therapy		279	9,342	9,700	358
1200	331 Testing	3,654	8,090	6,500	6,695	195
1200	332 Occupational Therapy	0	30,480	6,600	6,800	200
1200	381 Professional Services	100	3,779	5,000	5,000	0
1200	515 Transportation SPED	26,342	43,469	34,680	99,360	64,680
1200	567 Tuition--Out of District	63,667	208,358	54,900	110,673	55,773
1200	610 Consumable Supplies	1,056	361	2,604	2,604	0
1200	641 Textbooks	0	2,080	0	0	0
1200	645 Workbooks	0	107	0	0	0
1200	733 Equipment	1,576	200	0	0	0
	Function Total	273,583	399,582	323,939	456,391	132,452
1290	Extended Year Program					
1290	110 Program Salaries	450		1,000	1,000	0
1290	200 Payroll Taxes & Benefits	50		120	120	0
	Function Total	500	0	1,120	1,120	0

UNITY SCHOOL DISTRICT		Actual	Expd	Approved	Proposed	Increase/
General Fund		06-07	03-04	07-08	08-09	(Decrease
			Budget	Budget	Budget)
ATHLETICS & EXTRA-CURRICULAR ACTIVITIES						
1450						
1450	110	1,100	2,700	2,625	2,625	0
1450	200	84	289	378	378	0
1450	610	1314	20	1,650	1,650	0
	Function Total	2,498	3,009	4,653	4,653	0
GUIDANCE						
2120						
2120	110	16,840	12,601	17,981	18,003	22
2120	200	2,005	1,076	2,654	2,662	8
2120	331		0	1,600	1,600	0
2120	610			200	500	300
2120	733					0
	Function Total	18,845	13,677	22,435	22,765	330
HEALTH						
2130						
2130	110	9,028	9,652	9,559	9,614	55
2130	200	753	763	875	880	5
2130	610	491	395	600	600	0
2130	733					0
	Function Total	10,272	10,810	11,034	11,094	60
C. O. T. A.						
2160						
2160	110	10,506		0	0	0
2160	200	1,437		0	0	0
	Function Total	11,943	0	0	0	0

UNITY SCHOOL DISTRICT		Actual 06-07	Expd 03-04	Approved 07-08 Budget	Proposed 08-09 Budget	Increase/ (Decrease)
General Fund						
LIBRARY						
2220						
2220	110	2,506	2,857	15,275	23,493	8,218
2220	200	203	281	8,473	6,476	-1,997
2220	610	75		200	414	214
2220	642	2,228	788	1,500	0	-1,500
2220	643	80	479	200	415	215
2220	733	3,048		1,000	0	-1,000
	Function Total	8,140	4,405	26,648	30,798	4,150
SCHOOL BOARD SERVICES						
2310						
2310	105		0	300	300	0
2310	106	400	400	400	400	0
2310	107			75	75	
2310	108			50	50	
2310	109	613	748	600	600	0
2310	110	1,500	1,500	1,500	1,500	0
2310	200					
2310	381	3,259	622	2,500	3,000	500
2310	383	4,215	2,050	3,600	4,000	400
2310	551	1,845	845	750	750	0
2310	581	408	140	250	250	0
2310	810	2,275	0	2,725	2,748	23
	Function Total	14,515	6,305	12,750	13,673	923

UNITY SCHOOL DISTRICT		Actual	Expd	Approved	Proposed	Increase/
General Fund		06-07	03-04	07-08	08-09	(Decrease)
			Budget	Budget	Budget	
2320	SCHOOL ADMINISTRATIVE UNIT #6					
2320	351	88,006	82,450	103,338	111,374	8,036
		88,006	82,450	103,338	111,374	8,036
2410	SCHOOL ADMINISTRATION					
2410	110	60,847	48,630	62,100	63,963	1,863
2410	111	18,685	16,758	18,320	19,164	844
2410	200	27,514	12,171	35,123	35,533	410
2410	310	0	2,877	4,000	5,000	1,000
2410	329	0	159	1,000	1,000	0
2410	430	150	100	400	400	0
2410	534	827	600	1,000	1,000	0
2410	541	1,895	748	1,000	100	-900
2410	550	61	146	500	500	0
2410	580	1,291	796	1,000	1,000	0
2410	610	1,545	1,568	2,000	2,000	0
2410	733		0	0	2,000	2,000
2410	739			900	0	-900
2410	800	0	355	600	1,000	400
2410	810	444	0	600	600	0
2410	892	0	201	200	200	0
	Function Total	113,259	85,109	128,743	133,460	4,717

UNITY SCHOOL DISTRICT		Actual 06-07	Expd 03-04	Approved 07-08 Budget	Proposed 08-09 Budget	Increase/ (Decrease)
General Fund						
OPERATION & MAINT OF PLANT						
2600						
2600	110	20,613	9,020	16,068	16,068	0
2600	200	2,972		2,375	1,950	-425
2600	310	14,364	8,321	7,780	8,000	220
2600	442	0	1,277	5,100	5,100	0
2600	490	21,675	33,731	11,500	10,000	-1,500
2600	520	2,455	5,410	2,455	2,455	0
2600	531	5,529	2,264	7,500	6,500	-1,000
2600	610	6,295	2,498	4,000	4,500	500
2600	622	11,536	7,348	10,010	10,711	701
2600	624	4,944	4,421	8,000	9,300	1,300
2600	733	0	4,973	0		0
	Function Total	90,383	79,263	74,788	74,584	-204
TRANSPORTATION						
2700						
2700	514	95,613	49,870	63,651	66,197	2,546
2700	510	3,718	6,262	8,000	8,000	0
	Function Total	99,331	56,132	71,651	74,197	2,546
	Elementary Total	1,162,140	1,087,492	1,237,853	1,426,719	188,866
HIGH SCHOOL						
1100						
1100	561	751,854	497,363	754,264	714,258	-40,006
1200	516	6,290		9,600	18,000	8,400
1200	565	81,441		148,000	145,700	-2,300
	SPED Tuition					
	Function Total	839,585	497,363	911,864	877,958	-33,906

UNITY SCHOOL DISTRICT		Actual 06-07	Expd 03-04	Approved 07-08 Budget	Proposed 08-09 Budget	Increase/ (Decrease)
General Fund						
5100	DISTRICT WIDE EXPENSES					
5100	DEBT SERVICE					
5100	830 Principal ...	16,815	15,046	17,572	18,363	791
5100	831 Interest	6,020	7,789	5,263	4,472	-791
	Function Total	22,835	22,835	22,835	22,835	0
5250	INTERFUND TRANSFERS OUT					
5250	882 Transfer to Capital Reserve	0	0	0	0	0
	Transfer Re: HS and SPED					
	Tuition	0	0	0	0	0
	Function Total					
	District Wide Total	22,835	22,835	22,835	22,835	0
GRAND TOTAL		2,024,560	1,607,690	2,172,552	2,327,512	154,960

Unity School District
High School Tuition

	04-05 Budget	07-08 Budget	07-08 Present	Less Seniors	Add Freshmen	08-09 Total	08-09 Rate	08-09 Total
Claremont	29	44	44	6	8	46	11,191	514,786
Newport	28	17	14	4	3	13	11,752	152,776
Sunapee	0	1	1	1		0	14,015	0
Sunapee		2	1		0	1	11,752	11,752
Kearsage	1	0		0		0	11,191	0
Fall Mtn.	6	4	3	1		2	12,400	24,800
								10,144
TOTAL	64	68	63	12	11	62		714,258

UNITY SCHOOL DISTRICT					
2008-09 BUDGET					
ESTIMATED REVENUES					
	Actual 2006-07	As Set 2007-08	Proposed 2008-09	\$ Chg	% Chg
GENERAL FUND					
1121 District Assessment	816,441	952,890	1,167,360	214,470	22.51%
State Property Tax	244,781	284,680	284,680	0	0.00%
1500 Trust Fund Income	278	500	500	0	0.00%
1510 Interest Income	4,112	1,800	1,800	0	0.00%
From Trust Fund	25,000	25,000	0	-25,000	-100.00%
FEMA Assistance	24,570				
1990 Other Local Income	6,082	500	500	0	0.00%
3110 Adeq. Educ. Grant	813,021	853,672	853,672	0	0.00%
3240 Catastrophic Aid	9,367	13,000	13,000	0	0.00%
Kindergarten Aid	8,400	0	0	0	n/a
3900 Medicaid	26,323	6,000	6,000	0	0.00%
GENERAL FUND TOTAL	1,978,375	2,138,042	2,327,512	189,470	8.86%
FEDERAL & STATE GRANT FUND					
Grants	51,802	41,194	41,194	0	0.00%
GRANT FUND TOTAL	51,802	41,194	41,194	0	0.00%
GRAND TOTAL REVENUE	2,030,177	2,179,236	2,368,706	189,470	8.69%

UNITY SCHOOL DISTRICT

2008-09 BUDGET	As Set 2006-07	As Set 2007-08	Proposed 2008-09	\$ Chg	% Chg
TAX RATE IMPACT					
Appropriation Total	1,989,489	2,172,552	2,327,512	154,960	7.13%
Deficit Appropriation	0	0	0	0	n/a
From Surplus			0	0	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Total Actual/Proposed Approp.	2,030,683	2,213,746	2,368,706	154,960	7.00%
Revenues:					
Non-Tax Revenue Total	1,114,502	1,185,152	1,160,152	-25,000	-2.11%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Use of Fund Balance	58,546	34,510	0	-34,510	-100.00%
From Surplus			0	0	
Total Revenues	1,214,242	1,260,856	1,201,346	-59,510	-4.72%
Net to be Raised By Taxes	816,441	952,890	1,167,360	214,470	22.51%
Assessed Value	141,299,852	141,975,631	141,975,631	0	0.00%
Estimated Local Tax Rate (\$ per \$1	5.78	6.71	8.22	1.51	22.50%
Estimated State Rate	1.77	2.04	2.04	0.00	0.00%
Total Estimated Rate	7.55	8.75	10.26	1.51	17.26%

**Unity School District
2008-09 Projected Salaries & Benefits**

Name	Track/ Hrs.	Step/ Wks	Rate	07-08 Salary	08-09 Salary	Total Taxes & Benefits
REGULAR EDUCATION--1100						
TEACHERS						
Brummel, K.	MA+30	3	1.00	35,774	37,648	
Brummel M	BA	12	1.00	38,107	40,071	
Goodine, B	MA	20	1.00	44,952	46,986	
Hood	MA	3	1.00	31,862	33,726	
La Creta	MA	9	0.20	7,296	7,702	
LaPlante	BA	4	1.00	31,947	33,831	
Lavalette	BA	7	1.00	34,257	36,171	
Proper	BA	3	1.00	31,177	33,051	
Schroeter	BA	6	0.60	19,630	20,766	
Stentz	MA	20	0.20	8,990	9,397	
Extra Grade Stipends				3,000	3,000	
Subtotal				286,992	302,349	120,145
PARAPROFESSIONALS						
Oakes	33.00	36	12.63	14,589	15,004	
Sub-total				14,589	15,004	1,351

Name	Track/ Hrs.	Step/ Wks	07-08 Rate	07-08 Salary	08-09 Salary	Total Taxes & Benefits
SUBSTITUTES						
Flat				8,125	8,125	696
SPECIAL EDUCATION--1200						
TEACHERS						
Burden	BA	1	1.00	30,196	32,050	
Tallman	BA	4	1.00	33,276	35,170	
IDEA Credit				-14,990	-14,990	
Sub-total				48,482	52,230	35,890
PARAPROFESSIONALS						
Bessler	34.50	37	11.38	16,324	14,527	
Borneisen	33.00	37	10.78	12,637	13,162	
Limoge	36.00	37	9.95	12,694	13,253	
Stupica	34.00	37	9.95	11,989	12,517	
Trabka	33.00	37	10.78	12,637	13,162	
Vreeland	33.00	37	9.31	10,842	11,368	
Woodbury	33.00	37	9.63	11,245	11,758	
Subtotal				88,368	89,747	36,692
COTA						
Demars	15	52	12.40	9,360	9,672	1,446
EXTRA-CURRICULAR ACTIVITIES--1450						
Stipends				2,625	2,625	378

Name	Track/ Hrs.	Step/ Wks	Rate	07-08 Salary	08-09 Salary	Total Taxes & Benefits
GUIDANCE--2120						
Feinberg MA		6	0.5	17,086	18,033	2,662
Subtotal				17,086	18,033	2,662
HEALTH--2130						
Doiron	15.5	38	17.23	9,559	9,614	880
LIBRARY--2220						
Dalessio			0.5	22,476	23,493	6,476
Subtotal				22,476	23,493	6,476
ADMINISTRATION--2410						
Baldwin				62,100	63,963	
McClay, D	38	37	13.63	18,672	19,164	
Subtotal				80,772	83,127	35,533
Custodial						
Clark M	15	52	10.30	7,800	8,034	975
Clark W	15	52	10.30	7,800	8,034	975
GENERAL FUND TOTAL				604,034	630,087	244,099

UNITY SCHOOL DISTRICT
Special Education Expenses & Revenue

Category	Actual 05-06	Actual 06-07	Budget 07-08	Budget 08-09
State Funding:				
Catastrophic Aid	11,876	9,368	13,000	13000
State Adequate Education			143,195	143,195
Federal and Grant Funding:				
Chap. 1- Tutoring in Reading	46,907	48,994	33,285	33,285
Other Special Ed.		4,800	4,800	4,800
Medicaid	25,584	26,323	6,000	6000
TOTAL REVENUE	84,367	89,485	200,280	200,280
Total Special Ed. Expenses	341,321	444,290	520,744	659296
Net Special Education Expenses				
Paid From Property Taxes	256,954	354,805	320,464	459,016

Note: The budget revenue for 2007-08 includes the amount of \$143,195 for Adequate Education Grants. The formula under RSA 198:41 takes the effective number of special education students times \$3,859 per child. This number is then pro-rated by 94.66%. In 2007-08, actual state aid was determined by taking the result of calculations under RSA 198:41, comparing that number to the then House Bill 2 compromise, and awarding school districts the higher of the two amounts. The school district got the House Bill 2 amount which we are assuming contains calculated dollars above since it is a higher number. Budget for 2008-09 assumes the same revenue from this category.

Unity School District
Unity, New Hampshire
Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 11, 2008 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 8:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 22, 2008 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2008.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this --- day of February 2008

Christen Eaton, Chair

Shawn Randall

Prudence McCormick

UNITY SCHOOL BOARD

School District Warrant
Unity School District
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall on Saturday, March 22, 2008 at 12:00 p. m. to act upon the articles set forth in this warrant.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II (Main Budget)

To see if the School District will vote to raise and appropriate the sum of TWO MILLION THREE HUNDRED SIXTY-EIGHT THOUSAND SEVEN HUNDRED SIX DOLLARS (\$2,368,706) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,327,512 for the general fund and \$41,194 for the federal projects fund.

The School Board Recommends This Article

Article III (Deficit Appropriation)

To see if the School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) as a deficit appropriation to pay for special education expenses greater than budgeted.

The School Board Recommends This Article

Article IV. (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Article V. (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this ---- day of February, 2008.

Christen Eaton, Chair

Shawn Randall

Prudence McCormick

UNITY SCHOOL BOARD

DATE DUE

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